

Solomon Islands VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Solomon Islands							
2. Grant Number: 1520-SLB-12c-X / 15-SLB-08c-Y							
3. Date of Decision Letter: 19 December 2014							
4. Date of the Partnership Framework Agreement: 29 April 2013							
5. Programme Title: NVS, Pneumococcal Routine							
6. Vaccine type: Pneumococcal							
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID							
8. Programme Duration¹: 2015 - 2020							
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):							
	2015	2016	2017	2018	2019	2020	Total
Programme Budget (US\$)	US\$273,000	US\$158,000	US\$177,000	US\$84,500	US\$46,500	US\$173,500	US\$912,500
10. Vaccine Introduction Grant: US\$ 100,000 already disbursed in 2014							

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³

Type of supplies to be purchased with Gavi funds in each year	2015
Number of Pneumococcal vaccines doses	63,000
Number of AD syringes	67,000
Number of re-constitution syringes	
Number of safety boxes	775
Annual Amounts (US\$)	US\$273,000

12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.


14. Co-financing obligations: Reference code: 1520-SLB-12c-X-C According to the Co-Financing Policy, the Country falls within the Graduating group as of 1 January 2015. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016	2017	2018	2019	2020
Number of vaccine doses	5,400	12,600	23,400	36,000	46,800	59,400
Number of AD syringes	4,000					
Number of re-constitution syringes						
Number of safety boxes	50					
Value of vaccine doses (US\$)	US\$12,709					
Total Co-Financing Payments (US\$) (including freight)	US\$14,000	US\$46,000	US\$82,500	US\$122,000	US\$159,000	US\$201,500

³ This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

15. Operational support for campaigns: Not applicable	
16. Additional documents to be delivered for future disbursements:	
Reports, documents and other deliverables	Due dates
APR 2014	15 May 2015
17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*: Not applicable <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i>	
18. Other conditions: Not applicable.	

Signed by:



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 December 2014