

**Papua New Guinea
Support for Inactivated Polio Vaccine (IPV)**

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Papua New Guinea																			
2. Grant number(s): 1518-PNG-25b-X																			
3. Date of Decision Letter: 22 March 2018																			
4. Date of the Partnership Framework Agreement: 29 November 2013																			
5. Programme title: NVS, IPV routine																			
6. Vaccine type: Inactivated Polio Vaccine (IPV)																			
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID																			
8. Programme duration²: 2015 - 2018																			
<p>9. Indicative Programme Budget: (subject to the terms of the Partnership Framework Agreement) <i>Please note that endorsed or approved amounts for 2019 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">2015-2017</th> <th style="text-align: center;">2018</th> <th style="text-align: center;">Total³</th> </tr> </thead> <tbody> <tr> <td>Routine Programme (US\$)</td> <td style="text-align: center;">888,609⁴</td> <td style="text-align: center;">311,000</td> <td style="text-align: center;">1,199,609</td> </tr> <tr> <td>Catch-up vaccination (US\$)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Budget (US\$)</td> <td style="text-align: center;">888,609</td> <td style="text-align: center;">311,000</td> <td style="text-align: center;">1,199,609</td> </tr> </tbody> </table>					2015-2017	2018	Total³	Routine Programme (US\$)	888,609 ⁴	311,000	1,199,609	Catch-up vaccination (US\$)				Total Budget (US\$)	888,609	311,000	1,199,609
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10. Vaccine introduction grant: Not applicable																			
<p>11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁵</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Number of vaccines to be purchased with Gavi funds</th> <th style="text-align: center;">2015-2017</th> <th style="text-align: center;">2018</th> </tr> </thead> <tbody> <tr> <td>IPV Routine Programme (doses)</td> <td></td> <td style="text-align: center;">160,700</td> </tr> <tr> <td>IPV Catch-up vaccination (doses)</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td style="text-align: center;">888,609</td> <td style="text-align: center;">311,000</td> </tr> </tbody> </table>				Number of vaccines to be purchased with Gavi funds	2015-2017	2018	IPV Routine Programme (doses)		160,700	IPV Catch-up vaccination (doses)		0	Annual Amounts (US\$)	888,609	311,000				
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¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for 2015 to 2018.

⁴ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁵ This is the amount that Gavi has approved.

12. Procurement agency: UNICEF.							
13. Self-procurement: Not applicable.							
14. Co-financing obligations: Not applicable Gavi's usual co-financing requirements do not apply to IPV. However, Papua New Guinea is encouraged to contribute to vaccine and/or supply costs for IPV.							
15. Operational support for catch-up campaigns: Not applicable.							
16. Additional reporting requirements:							
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17. Financial clarifications: Not applicable.							
18. Other conditions:							
<p>Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply remains constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.</p>							

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
22 March 2018