

NIGERIA -- Measles follow-up Campaign support
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria			
2. Grant number: 1718-NGA-36a-X / 17-NGA-37a-Y			
3. Date of Decision Letter: 13 July 2017			
4. Date of the Partnership Framework Agreement: 9 January 2014			
5. Programme title: New Vaccine Support (NVS), Follow-up campaign			
6. Vaccine type: Measles			
7. Requested product presentation and formulation of vaccine: 10 dose, lyophilised			
8. Programme duration¹: 2017 - 2018			
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)			
	2017	2018	Total ²
Programme Budget (US\$)	US\$6,549,500	US\$4,190,000	US\$10,739,500
10. Vaccine introduction grant (in US\$): Not applicable.			
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³			
Type of supplies to be purchased with Gavi funds in each year	2017	2018	
Number of vaccines doses	22,147,400	14,005,200	
Annual Amounts (US\$)	US\$6,549,500	US\$4,190,000	
12. Procurement agency: UNICEF. The Country shall release its co-financing payment to UNICEF.			
13. Self-procurement: Not applicable.			

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

14. Co-financing obligations: Reference code: 1718-NGA-36a-X-C

According to the co-financing policy, the Country falls within the group Accelerated transition. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2018
Number of vaccine doses	737,200
Value of vaccine doses (US\$)	199,022
Total co-financing payments (US\$) (including freight)	US\$218,000

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through WHO and UNICEF. The Country will need to contact the local WHO and UNICEF offices to arrange the utilisation of GAVI funds to support the operational costs of the campaign.

	2017
Grant amount (US\$)	US\$14,955,271

The amounts to be channelled through WHO and UNICEF are as per the table below.

	WHO	UNICEF	Total
Operational costs net of PSC	11,742,173	2,277,283	14,019,456
PSC WHO 7% UNICEF 5%	821,952	113,863	935,815
Operational costs inclusive PSC	12,564,125	2,391,146	14,955,271
Part of the Cash balance held by Agency to be used for this campaign	2,216,454	2,391,146	4,607,600
Net amount to be disbursed	10,347,671	0	10,347,671

There will be no cash disbursement to UNICEF as the portion of this operational costs support is already available and is being managed by UNICEF country office.

The **actual cash disbursement** to WHO in the amount of US\$10,347,671 will be object of a grant agreement to be entered into between Gavi and WHO.

16. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates.

Reports and other information	Due dates
Supplementary Immunisation Activity (SIA) technical report	Within 3 months of end of campaign
Post campaign coverage survey report	As soon as available

17. Financial clarifications: Country shall provide the following to Gavi*:

Financial statements and reports for the years 2015 and 2016.

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

18. Other conditions: n.a.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes

13 July 2017