

NIGERIA INACTIVATED POLIO VACCINE (IPV) SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria			
2. Grant Number: 1418-NGA-25b-X / 1418-NGA-25c-X / 14-NGA-08h-Y			
3. Date of Decision Letter: 19 December 2014 ¹ (replaces the previous Decision Letter for IPV issued on 7 October 2014)			
4. Date of the Partnership Framework Agreement: 9 January 2014			
5. Programme Title: NVS, IPV Routine			
6. Vaccine type: Inactivated Polio Vaccine (IPV)			
7. Requested product presentation and formulation of vaccine: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID			
8. Programme Duration²: 2015 - 2018			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
<i>Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI's review and approval processes.</i>			
	2015	2016	Total ³
Programme Budget (US\$)	US\$14,022,889	US\$12,875,000	US\$26,897,889
10. Vaccine Introduction Grant: US\$5,848,500			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ The Annual Amount for 2015 has changed from the previous Decision Letter which was issued on 7 October 2014 and which has now been replaced by this Decision Letter.			
Type of supplies to be purchased with GAVI funds in each year	2015		
Number of IPV vaccines doses	6,800,700		
Number of AD syringes	6,665,000		
Number of safety boxes	73,325		
Annual Amounts (US\$)	US\$14,022,889		

¹ This Decision Letter replaces and supplants the Decision Letter dated 7 October 2014 issued to the Country with a 10-dose product presentation. Since that time, WHO has pre-qualified a 5-dose product presentation. Since implementation has not started, Gavi is providing the government with the 5-dose product presentation as set out in this Decision Letter.

² This is the entire duration of the programme.

³ This is the total amount endorsed by GAVI for 2015 and 2016.

⁴ This is the amount that GAVI has approved.

12. Procurement agency: UNICEF							
13. Self-procurement: Not applicable							
14. Co-financing obligations: GAVI's usual co-financing requirements do not apply to IPV. However, Nigeria is encouraged to contribute to vaccine and/or supply costs for IPV.							
15. Operational support for campaigns: Not applicable							
16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:							
<table border="1"> <thead> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>Annual Progress Report or equivalent</td> <td>To be agreed with Gavi Secretariat</td> </tr> <tr> <td>Post introduction evaluation report and actual expenditure report</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>	Reports, documents and other deliverables	Due dates	Annual Progress Report or equivalent	To be agreed with Gavi Secretariat	Post introduction evaluation report and actual expenditure report	To be agreed with Gavi Secretariat	
Reports, documents and other deliverables	Due dates						
Annual Progress Report or equivalent	To be agreed with Gavi Secretariat						
Post introduction evaluation report and actual expenditure report	To be agreed with Gavi Secretariat						
17. Financial Clarifications: Not applicable							
18. Other conditions: Not applicable							

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 December 2014