

NEPAL PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

| | | | |
|--|-----------------------------|---------------|--------------------|
| 1. Country: Nepal | | | |
| 2. Grant Number: 1215-NPL-04c-X | | | |
| 3. Date of Decision Letter: 24 September 2014 | | | |
| 4. Date of the Partnership Framework Agreement: 22 August 2014 | | | |
| 5. Programme Title: NVS, Pentavalent Routine | | | |
| 6. Vaccine type: Pentavalent | | | |
| 7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID | | | |
| 8. Programme Duration¹: 2009 - 2015 | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | |
| | 2009-2014 | 2015 | Total ² |
| Programme Budget (US\$) | US\$30,361,114 ³ | US\$3,733,500 | US\$34,094,614 |
| 10. Vaccine Introduction Grant: Not applicable | | | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement): ⁴ | | | | | | | | | | | | | | | | |
|--|-----------------------------|---------------|--|------|-------------------------|---------|-----------------------|--|------------------------------------|--|------------------------|--|-------------------------------|-------------|--|-------------|
| Type of supplies to be purchased with Gavi funds in each year | 2009-2014 | 2015 | | | | | | | | | | | | | | |
| Number of Pentavalent vaccines doses | | 1,811,500 | | | | | | | | | | | | | | |
| Number of AD syringes | | 1,670,700 | | | | | | | | | | | | | | |
| Number of re-constitution syringes | | | | | | | | | | | | | | | | |
| Number of safety boxes | | 18,400 | | | | | | | | | | | | | | |
| Annual Amounts (US\$) | US\$30,361,114 ⁵ | US\$3,733,500 | | | | | | | | | | | | | | |
| 12. Procurement agency: UNICEF | | | | | | | | | | | | | | | | |
| 13. Self-procurement: Not applicable. | | | | | | | | | | | | | | | | |
| <p>14. Co-financing obligations: Reference code: 1215-NPL-04c-X-C According to the Co-Financing Policy, the Country falls within the Low Income group</p> <p>The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td>200,500</td> </tr> <tr> <td>Number of AD syringes</td> <td></td> </tr> <tr> <td>Number of re-constitution syringes</td> <td></td> </tr> <tr> <td>Number of safety boxes</td> <td></td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>US\$390,383</td> </tr> <tr> <td>Total Co-Financing Payments (US\$) (including freight)</td> <td>US\$402,500</td> </tr> </tbody> </table> | | | Type of supplies to be purchased with Country funds in each year | 2015 | Number of vaccine doses | 200,500 | Number of AD syringes | | Number of re-constitution syringes | | Number of safety boxes | | Value of vaccine doses (US\$) | US\$390,383 | Total Co-Financing Payments (US\$) (including freight) | US\$402,500 |
| Type of supplies to be purchased with Country funds in each year | 2015 | | | | | | | | | | | | | | | |
| Number of vaccine doses | 200,500 | | | | | | | | | | | | | | | |
| Number of AD syringes | | | | | | | | | | | | | | | | |
| Number of re-constitution syringes | | | | | | | | | | | | | | | | |
| Number of safety boxes | | | | | | | | | | | | | | | | |
| Value of vaccine doses (US\$) | US\$390,383 | | | | | | | | | | | | | | | |
| Total Co-Financing Payments (US\$) (including freight) | US\$402,500 | | | | | | | | | | | | | | | |
| 15. Operational support for campaigns: Not applicable | | | | | | | | | | | | | | | | |

⁴ This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

⁵ This is the consolidated amount for all previously approved years.

| | |
|---|------------------------------------|
| 16. Additional documents to be delivered for future disbursements: | |
| Reports, documents and other deliverables | Due dates |
| Annual Progress Report or equivalent | To be agreed with Gavi Secretariat |
| 17. Financial Clarifications: Not Applicable | |
| 18. Other conditions: Not applicable | |

Signed by,

Hind of. Khatib

On behalf of the Gavi Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
24 September 2014