

MOZAMBIQUE
Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Mozambique								
2. Grant number: 1518-MOZ-25b-X								
3. Date of Decision Letter: 28 February 2017								
4. Date of the Partnership Framework Agreement: 06 December 2013								
5. Programme title: NVS, IPV routine								
6. Vaccine type: Inactivated Polio Vaccine (IPV)								
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID								
8. Programme duration²: 2015 - 2018								
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable) <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i> <table border="1" style="width: 100%; margin-top: 10px; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 20%;">2015-2016</th> <th style="width: 20%;">2017</th> <th style="width: 30%;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">3,288,412</td> <td style="text-align: center;">1,895,000</td> <td style="text-align: center;">5,183,412</td> </tr> </tbody> </table>		2015-2016	2017	Total ³	Programme Budget (US\$)	3,288,412	1,895,000	5,183,412
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10. Vaccine introduction grant: Not applicable								
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴ <table border="1" style="width: 100%; margin-top: 10px; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 20%;">2017</th> </tr> </thead> <tbody> <tr> <td>Type of supplies to be purchased with Gavi funds in each year</td> <td></td> </tr> <tr> <td>Number of IPV vaccines doses</td> <td style="text-align: center;">969,100</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td style="text-align: center;">1,895,000</td> </tr> </tbody> </table>		2017	Type of supplies to be purchased with Gavi funds in each year		Number of IPV vaccines doses	969,100	Annual Amounts (US\$)	1,895,000
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¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017.

⁴ This is the amount that Gavi has approved.

12. Procurement agency: UNICEF.							
13. Self-procurement: Not applicable							
14. Co-financing obligations: Not applicable Gavi's usual co-financing requirements do not apply to IPV. However, Mozambique is encouraged to contribute to vaccine and/or supply costs for IPV.							
15. Operational support for campaigns: Not applicable							
16. Additional reporting requirements:							
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17. Financial clarifications: Not applicable							
18. Other conditions: Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply is highly constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.							

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
28 February 2017