

## Mozambique Support for Measles Vaccine

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Mozambique				
<b>2. Grant number:</b> 1518-MOZ-09a-X				
<b>3. Date of Decision Letter:</b> 24 January 2017				
<b>4. Date of the Partnership Framework Agreement:</b> 6 December 2013				
<b>5. Programme title:</b> New vaccine support (NVS), Measles second dose Routine				
<b>6. Vaccine type:</b> Measles				
<b>7. Requested product presentation and formulation of vaccine:</b> Measles, 10 dose(s) per vial, LYOPHILISED				
<b>8. Programme duration<sup>1</sup>:</b> 2015 - 2018				
<b>9. Programme Budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement, if applicable)				
	2015-2016	2017	2018 <sup>2</sup>	Total <sup>3</sup>
Programme Budget (US\$)	US\$889,000 <sup>4</sup>	US\$271,000	US\$413,000	US\$1,573,000
<b>10. Vaccine introduction grant (in US\$):</b> Not applicable				
<b>11. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>5</sup>				
Type of supplies to be purchased with Gavi funds in each year	2015-2016	2017		
Number of Measles vaccines doses		918,300		
Annual Amounts (US\$)	US\$889,000 <sup>6</sup>	US\$271,000		
<b>12. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
<b>13. Self-procurement:</b> Not applicable				
<b>14. Co-financing obligations:</b> Not applicable				

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> Should the Measles Rubella catch-up campaign and routine introduction be approved, this amount shall be revised.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the consolidated amount for all previous years.

<sup>5</sup> This is the amount that Gavi has approved.

<sup>6</sup> This is the consolidated amount for all previously approved years.

<b>15. Operational support for campaigns:</b> Not applicable	
<b>16. Additional reporting requirements:</b> Not applicable	
Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
<b>17. Financial clarifications:</b> Not applicable	
<b>18. Other conditions:</b> Not applicable	

Signed by,

*for:* 

**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
24 January 2017

**Barry Greene**  
Managing Director  
Finance & Operations  
The GAVI Alliance