



**The Government of Mongolia
VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Mongolia			
2. Grant Number: 0715-MNG-04a-X			
3. Date of Decision Letter: 10 June 2014			
4. Date of the Partnership Framework Agreement: Not yet signed			
5. Programme Title: NVS, Pentavalent Routine			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 1 dose(s) per vial, LIQUID			
8. Programme Duration¹: 2005 - 2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2005-2014	2015	Total ²
Programme Budget (US\$)	US\$5,008,135 ³	US\$43,000	US\$5,051,135
10. Vaccine Introduction Grant: Not applicable			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁵ The Annual Amount for 2014 has been amended and an amount for 2015 included.			
Type of supplies to be purchased with GAVI funds in each year	2005-2014	2015	
Number of Pentavalent vaccines doses		16,500	
Number of AD syringes		17,600	
Number of re-constitution syringes			
Number of safety boxes		200	
Annual Amounts (US\$)	US\$5,008,135 ⁴	US\$43,000	

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the consolidated amount for all previously approved years.

⁵ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.



12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 0715-MNG-04a-X-C According to the Co-Financing Policy, the Country falls within the group Graduating. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	55,200
Number of AD syringes	58,500
Number of re-constitution syringes	
Number of safety boxes	675
Value of vaccine doses (US\$)	US\$137,766
Total Co-Financing Payments (US\$) (including freight)	US\$143,000

15. Operational support for campaigns: Not applicable

	2015	2016
Grant amount (US\$)	US\$	

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Programme Report	To be agreed with GAVI Secretariat

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

Signed by,

On behalf of the GAVI Alliance
 Hind Khatib-Othman
 Managing Director, Country Programmes
 10 June 2014