

Malawi
Support for Human Papillomavirus Vaccine (HPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi					
2. Routine vaccines grant number: 1821-MWI-19b-X Routine vaccine introduction grant: 18-MWI-08f-Y Multi age cohort vaccines grant number: 18-MWI-19c-X Multi age cohort operation costs grant number: 18-MWI-19e-Y					
3. Date of Decision Letter: 18 September 2017					
4. Date of the Partnership Framework Agreement: 29 October 2013					
5. Programme title: New Vaccine Support (NVS), HPV Routine with multi age cohort in the year of introduction					
6. Vaccine type: HPV					
7. Requested product presentation and formulation of vaccine: <i>HPV Quadrivalent, 1 dose(s) per vial, LIQUID</i>					
8. Programme duration¹: 2018 - 2021					
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)					
	2018	2019	2020	2021	Total ²
Programme Budget (Routine) (US\$)	2,193,000	1,804,500	1,914,000	2,015,500	7,927,000
Multi Age Cohort Support (US\$)	9,954,500				9,954,500
Total (\$US)	12,147,500	1,804,500	1,914,000	2,015,500	17,881,500
10. Vaccine introduction grant (in US\$): 659,500					
11. Operational support for Multi Age Cohort :					
					2018
Grant amount (US\$)					US\$ 733,500

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

12. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)³

Type of supplies to be purchased with Gavi funds in each year (Routine)	2018
Number of HPV vaccines doses	482,700
Annual Amounts (US\$)	US\$ 2,193,000
Type of supplies to be purchased with Gavi funds in each year (Multi Age Cohort)	2018
Number of HPV vaccines doses	2,191,100
Annual Amounts (US\$)	US\$9,954,500

13. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

14. Self-procurement: Not applicable

15. Co-financing obligations: Reference code: 1821-MWI-19b-X-C
According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year. ⁴

Type of supplies to be purchased with Country funds in each year	2018	2019	2020	2021
Number of vaccine doses	22,300	18,300	19,400	20,500
Value of vaccine doses (US\$)	100,018	82,282	87,285	91,922
Total co-financing payments (US\$) (including freight)	US\$101,000	US\$83,500	US\$88,500	US\$93,000

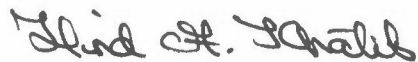
³ This is the amount that Gavi has approved.

⁴ Co-Financing applies only to the routine cohort. (Multi age cohort is fully financed by Gavi)

16. Additional reporting requirements:	
Reports other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May of each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
17. Financial clarifications: Not applicable	
18. Other conditions: Not applicable	

On behalf of Gavi

Signed by,



Hind Khatib-Othman
 Managing Director, Country Programmes
 18 September 2017