

Malawi Support for Measles-Rubella Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi		
2. Grant number: 17-MWI-18a-X / 17-MWI-08e-Y / 17-MWI-20a-Y		
3. Date of Decision Letter: 28 February 2017		
4. Date of the Partnership Framework Agreement: 29 October 2013		
5. Programme title: NVS, Measles-Rubella Campaign		
6. Vaccine type: Measles rubella		
7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2017		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2017	Total ²
Programme Budget (US\$)	US\$6,410,000	US\$6,410,000
10. Vaccine introduction grant (in US\$): US\$ 568,989. Payable up to six months before vaccine introduction.		
11. Indicative annual amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year	2017	
Number of Measles-Rubella vaccines doses	9,430,200	
Number of AD syringes	8,790,900	
Number of re-constitution syringes	1,037,400	
Number of safety boxes	108,125	
Annual Amounts (US\$)	US\$6,410,000	

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

12. Procurement agency: UNICEF.	
13. Self-procurement: Not applicable	
14. Co-financing obligations: Not applicable	
15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through WHO and UNICEF as per the agreed workplan and budget.	
	2016
Grant amount (US\$)	US\$5,030,349
16. Additional reporting requirements: Not applicable	
Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
SIA technical report	within 3 months of end of campaign
Post campaign coverage survey report	As soon as available
17. Financial clarifications: Country shall provide the following clarifications to Gavi*: Not applicable	
18. Other conditions: Not applicable	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
28 February 2017