



MALAWI MEASLES SECOND DOSE VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi								
2. Grant Number: 1516-MWI-09a-X / 15-MWI-08d-Y								
3. Date of Decision Letter: 2 May 2014								
4. Date of the Partnership Framework Agreement: 29 October 2013								
5. Programme Title: NVS								
6. Vaccine type: Measles second dose								
7. Requested product presentation and formulation of vaccine: Measles, 10 dose(s) per vial, LYOPHILISED								
8. Programme Duration¹: 2015 - 2016								
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <table border="1" data-bbox="448 1104 1235 1229"> <thead> <tr> <th></th> <th>2015</th> <th>2016</th> <th>Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$425,000</td> <td>US\$319,500</td> <td>US\$744,500</td> </tr> </tbody> </table>		2015	2016	Total ²	Programme Budget (US\$)	US\$425,000	US\$319,500	US\$744,500
	2015	2016	Total ²					
Programme Budget (US\$)	US\$425,000	US\$319,500	US\$744,500					
10. Vaccine Introduction Grant: US\$ 558,500 payable in 2014. Due to outstanding issues related to the 2013 Cash Program Audit, GAVI cannot disburse funds directly to the Government of Malawi. Consequently, GAVI requests the Government of Malawi to designate either WHO or UNICEF as the Vaccine Introduction Grant recipient and to communicate this information in writing to the GAVI Secretariat in a timely manner.								

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³

Type of supplies to be purchased with GAVI funds in each year	2015
Number of Measles second dose vaccines doses	1,091,400
Number of AD syringes	962,300
Number of re-constitution syringes	120,100
Number of safety boxes	12,025
Annual Amounts (US\$)	US\$425,000

12. Procurement agency: UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Not applicable.

15. Operational support for campaigns: Not applicable.

16. Additional documents to be delivered for future disbursements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Report 2014	15 May 2015 or as otherwise agreed with the GAVI Secretariat

17. Financial Clarifications: Country is required to provide confirmation of plans to fill the financial gap of US\$473,484 before GAVI can disburse the Vaccine Introduction Grant.

18. Other conditions: Not applicable.

Signed by,
On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

Date: 2 May 2014

³ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.