

LIBERIA

Support for Human Papillomavirus Vaccine (HPV) Demonstration Programme

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Liberia																
2. Vaccines grant number: 1415-LBR-19b-X Cash support grant number: 1415-LBR-24a-Y																
3. Date of Decision Letter: 21 December 2017																
4. Date of the Partnership Framework Agreement: 19 August 2013																
5. Programme title: HPV Demonstration Programme																
6. Vaccine type: HPV																
7. Preferred product presentation and formulation of vaccine: HPV Quadrivalent, 1 dose(s) per vial, LIQUID																
8. Programme duration¹: 2014 - 2015																
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable):																
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">2014</th> <th style="width: 15%;">2015</th> <th style="width: 15%;">Total²</th> </tr> </thead> <tbody> <tr> <td>HPV vaccines (US\$)</td> <td style="text-align: right;">231,107</td> <td style="text-align: right;">3,241</td> <td style="text-align: right;">234,348</td> </tr> <tr> <td>Cash Support (US\$)</td> <td style="text-align: right;">198,500</td> <td style="text-align: right;">25,000</td> <td style="text-align: right;">223,500</td> </tr> <tr> <td>Total programme Budget (US\$)</td> <td style="text-align: right;">429,607</td> <td style="text-align: right;">28,241</td> <td style="text-align: right;">457,848</td> </tr> </tbody> </table>		2014	2015	Total ²	HPV vaccines (US\$)	231,107	3,241	234,348	Cash Support (US\$)	198,500	25,000	223,500	Total programme Budget (US\$)	429,607	28,241	457,848
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Total programme Budget (US\$)	429,607	28,241	457,848													
10. Vaccine introduction grant: Not applicable																

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

11. Gavi Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)³

Vaccines:

Type of supplies to be purchased with Gavi funds in each year	2014	2015
Number of HPV vaccines doses	49,300	0
Number of AD syringes	51,900	48,100
Number of safety boxes	600	550
Annual Amounts (US\$)	231,107	3,241

Cash support:

Cash support by year	2014
Annual Amounts (US\$)	198,500

12. Procurement agency: UNICEF

13. Self-procurement: Not applicable

14. Co-financing obligations: Not applicable

15. Operational support for campaigns: Not applicable

16. Documents to be delivered for future disbursements: Not applicable

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

On behalf of Gavi

Hind Khatib-Othman
Managing Director, Country Programmes
21 December 2017

³ This is the amount that Gavi has approved.