

Lesotho Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lesotho			
2. Grant number: 1617-LSO-04c-X / /			
3. Date of Decision Letter: 19 December 2016			
4. Date of the Partnership Framework Agreement: 30 November 2012			
5. Programme title: New Vaccine Support (NVS), Pentavalent Routine			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID			
8. Programme duration⁶: 2008 -2017			
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)			
	2008-2016	2017	Total ⁷
Programme Budget (US\$)	2,266,914 ⁸	189,000	2,455,914
10. Vaccine introduction grant (in US\$): Not applicable.			
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁹			
Type of supplies to be purchased with Gavi funds in each year	2008-2016	2017	
Number of Pentavalent vaccines doses		157,500	
Annual Amounts (US\$)	2,266,914 ¹⁰	189,000	
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.			
13. Self-procurement: Not applicable.			
14. Co-financing obligations: not applicable.			

⁶ This is the entire duration of the Programme.

⁷ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁸ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁹ This is the amount that Gavi has approved.

¹⁰ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

15. Operational support for campaigns: Not applicable	
16. Additional reporting requirements: Not applicable	
Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
17. Financial clarifications: Country shall provide the following clarifications to Gavi*: The country is requested to address the financial clarifications listed in the management letter within the requested timeframe <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i>	
18. Other conditions: Not applicable	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

19 December 2016