

Lesotho support for Pentavalent vaccine

This decision letter sets out the programme terms of a programme.

1. Country: Lesotho				
2. Grant number: 1617-LSO-04c-X				
3. Date of decision letter: 19 November 2015				
4. Date of the partnership framework agreement: 30 November 2012				
5. Programme title: New vaccine support (NVS), Pentavalent Routine				
6. Vaccine type: Pentavalent				
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 doses per vial, LIQUID				
8. Programme duration¹: 2008 - 2017				
9. Programme budget (indicative): (subject to the terms of the partnership framework agreement)				
	2008-2015	2016	2017	Total ²
Programme budget	US\$ 2,258,857 ³	US\$ 39,000	US\$ 203,000	US\$ 2,500,857
10. Vaccine introduction grant: Not applicable				
11. Indicative annual amounts: (subject to the terms of the partnership framework agreement) ⁴				
Type of supplies to be purchased with Gavi funds in each year	2008-2015	2016		
Number of Pentavalent vaccines doses		17,500		
Number of AD syringes		121,700		
Number of safety boxes		1,350		
Annual amounts	US\$ 2,258,857 ⁵	US\$ 39,000		
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
13. Self-procurement: Not applicable				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1617-LSO-04c-X-C

According to the co-financing policy, the Country falls within the group Preparatory transition.

The following table summarises the co-financing payments and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2016	2017
Number of vaccine doses	3,500	46,000
Number of AD syringes	23,200	
Number of safety boxes	275	
Value of vaccine doses	US\$ 6,036	
Total co-financing payments (including freight)	US\$ 7,500	US\$ 71,000

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2016
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

19 November 2015

Lesotho support for Pneumococcal vaccine

This decision letter sets out the programme terms of a programme.

1. Country: Lesotho				
2. Grant number: 1216-LSO-12c-X / 17-LSO-12c-X				
3. Date of decision letter: 19 November 2015				
4. Date of the partnership framework agreement: 30 November 2012				
5. Programme title: New vaccine support (NVS), Pneumococcal Routine				
6. Vaccine type: Pneumococcal				
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose per vial , LIQUID				
8. Programme duration⁶: 2014 - 2017 ⁷				
9. Programme budget (indicative): (subject to the terms of the partnership framework agreement)				
	2014-2015	2016	2017	Total ⁸
Programme budget	US\$ 744,000 ⁹	US\$ 447,000	US\$ 602,500	US\$ 1,793,500
10. Vaccine introduction grant: Not applicable				
11. Indicative annual amounts: (subject to the terms of the partnership framework agreement) ¹⁰				
Type of supplies to be purchased with Gavi funds in each year	2014-2015	2016		
Number of Pneumococcal vaccines doses		88,200		
Number of AD syringes		89,900		
Number of safety boxes		1,025		
Annual amounts	US\$ 744,000 ¹¹	US\$ 447,000		
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
13. Self-procurement: Not applicable				

⁶ This is the entire duration of the programme.

⁷ Programme did not begin until 2015 due to introduction delays.

⁸ This is the total amount endorsed by Gavi for the entire duration of the programme.

⁹ This is the consolidated amount for all previous years.

¹⁰ This is the amount that Gavi has approved.

¹¹ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1216-LSO-12c-X-C / 17-LSO-12c-X-C
According to the co-financing policy, the Country falls within the group Preparatory transition.

The following table summarises the co-financing payments and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2016	2017
Number of vaccine doses	7,200	14,400
Number of AD syringes	6,700	
Number of safety boxes	75	175
Value of vaccine doses	US\$ 22,044	
Total co-financing payments (including freight)	US\$ 24,000	US\$ 51,000

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2016
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

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On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
19 November 2015