

LESOTHO
SUPPORT for INACTIVATED POLIO VACCINE (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lesotho				
2. Grant Number: 1518-LSO-25d-X / 15-LSO-08h-Y				
3. Date of Decision Letter: 05 February 2015				
4. Date of the Partnership Framework Agreement: 30 November 2012				
5. Programme Title: New Vaccine Support (NVS)				
6. Vaccine type: Inactivated Polio Vaccine (IPV)				
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID				
8. Programme Duration²: 2015 - 2018				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>				
	2015	2016	2017	Total ³
Programme Budget (US\$)	US\$50,500	US\$192,500	US\$162,000	US\$405,000
10. Vaccine Introduction Grant: US\$100,000				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴				
Type of supplies to be purchased with Gavi funds in each year	2015	2016		
Number of IPV vaccines doses	17,100	64,900		
Number of AD syringes	18,100	68,600		
Number of safety boxes	200	775		
Annual Amounts (US\$)	US\$50,500	US\$192,500		
12. Procurement agency: UNICEF				
13. Self-procurement: N/A				

¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017.

⁴ This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

14. Co-financing obligations:

Gavi's usual co-financing requirements do not apply to IPV. However, Lesotho is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns: N/A

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with Gavi Secretariat

17. Financial Clarifications: N/A


18. Other conditions:

If Lesotho envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Lesotho.

Please provide an update on implementation of recommendations indicated in the signed Aide-Mémoire.

Please send a copy of insurance policy certifying that vaccines and devices are insured as stipulated and required by the Partnership Framework Agreement.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
05 February 2015