

Lao PDR Support for Rotavirus Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR					
2. Grant number: 1922-LAO-13b-X / 19-LAO-08b-Y					
3. Date of Decision Letter: 3 April 2018					
4. Date of the Partnership Framework Agreement: 7 June 2013					
5. Programme title: New Vaccine Support (NVS), Rotavirus Routine					
6. Vaccine type: Rotavirus					
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose schedule					
8. Programme duration¹: 2019 - 2022					
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2019	2020	2021	2022	Total ²
Programme Budget (US\$)	394,500	583,500	356,000	192,000	1,526,000
10. Vaccine introduction grant (in US\$): 115,575.60. Payable up to six months before vaccine introduction.					
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³					
Type of supplies to be purchased with Gavi funds in each year					2019
Number of Rotavirus vaccines doses					189,000
Annual Amounts (US\$)					394,500
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.					
13. Self-procurement: Not applicable					

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

14. Co-financing obligations: Reference code: 1922-LAO-13b-X-C

According to the co-financing policy, the Country falls within the group accelerated transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2019	2020	2021	2022
Number of vaccine doses	22,500	132,000	198,000	280,500
Number of AD syringes	0	0	0	0
Number of re-constitution syringes	0	0	0	0
Number of safety boxes	0	0	0	0
Value of vaccine doses (US\$)	43,833	264,986	397,610	562,715
Total co-financing payments (US\$) (including freight)	45,500	274,000	411,000	581,500

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements: : Not applicable

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,



Barry Greene
 Managing Director
 Finance & Operations
 The GAVI Alliance

On behalf of Gavi
 Hind Khatib-Othman
 Managing Director, Country Programmes
 3 April 2018