

## Lao PDR support for Pneumococcal vaccine

**This decision letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Lao PDR			
<b>2. Grant number:</b> 16-LAO-12c-X			
<b>3. Date of decision letter:</b> 20 November 2015			
<b>4. Date of the Partnership Framework Agreement:</b> 07 June 2013			
<b>5. Programme title:</b> New vaccine support (NVS), Pneumococcal, Routine			
<b>6. Vaccine type:</b> Pneumococcal			
<b>7. Requested product presentation and formulation of vaccine:</b> Pneumococcal (PCV13), 1 dose per vial, LIQUID			
<b>8. Programme duration<sup>1</sup>:</b> 2013-2016			
<b>9. Programme budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement)			
	2013-2015	2016	Total <sup>2</sup>
Programme budget (US\$)	US\$4,815,227 <sup>3</sup>	US\$2,434,000	US\$7,249,227
<b>10. Vaccine introduction grant (in US\$):</b> Not applicable			
<b>11. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>			
Type of supplies to be purchased with Gavi funds in each year	2013-2015	2016	
Number of Pneumococcal vaccines doses		480,600	
Number of AD syringes		503,700	
Number of re-constitution syringes		-	
Number of safety boxes		5,550	
Annual Amounts (US\$)	US\$4,815,227 <sup>5</sup>	US\$2,434,000	
<b>12. Procurement agency:</b> UNICEF Country shall release its co-financing payments each year to UNICEF.			
<b>13. Self-procurement:</b> Not applicable			

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>3</sup> This is the consolidated amount for all previous years.

<sup>4</sup> This is the amount that Gavi has approved.

<sup>5</sup> This is the consolidated amount for all previously approved years.

**14. Co-financing obligations:** Reference code: 16-LAO-12c-X-C

According to the co-financing policy, Country falls within the group Preparatory transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2016
Number of vaccine doses	45,000
Number of AD syringes	45,400
Number of re-constitution syringes	-
Number of safety boxes	500
Value of vaccine doses (US\$)	US\$146,437
Total co-financing payments (US\$) (including freight)	US\$158,000

**15. Operational support for campaigns:** Not applicable

**16. Additional reporting requirements:** Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2016
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

**17. Financial clarifications:** Not applicable

**18. Other conditions:** Not applicable

Country is reminded of its obligations under the Partnership Framework Agreement in respect of insurance and is requested to provide information to Gavi Secretariat on the steps it has taken in this regard.

Signed by,



**On behalf of Gavi**

Hind Khatib-Othman

Managing Director, Country Programmes

20 November 2015

## Lao PDR support for Pentavalent vaccine

**This decision letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Lao PDR			
<b>2. Grant number:</b> 16-LAO-04a-X			
<b>3. Date of decision letter:</b> 20 November 2015			
<b>4. Date of the Partnership Framework Agreement:</b> 07 June 2013			
<b>5. Programme title:</b> New vaccine support (NVS), Pentavalent, Routine			
<b>6. Vaccine type:</b> Pentavalent			
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 1 dose per vial, LIQUID			
<b>8. Programme duration<sup>1</sup>:</b> 2009-2016			
<b>9. Programme budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement)			
	2009-2015	2016	Total <sup>2</sup>
Programme budget (US\$)	US\$7,211,408 <sup>3</sup>	US\$716,000	US\$7,927,408
<b>10. Vaccine introduction grant (in US\$):</b> Not applicable			
<b>11. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>			
Type of supplies to be purchased with Gavi funds in each year	2009-2015	2016	
Number of Pentavalent vaccines doses		378,700	
Number of AD syringes		393,900	
Number of re-constitution syringes		-	
Number of safety boxes		4,350	
Annual Amounts (US\$)	US\$7,211,408 <sup>5</sup>	US\$716,000	
<b>12. Procurement agency:</b> UNICEF Country shall release its co-financing payments each year to UNICEF.			
<b>13. Self-procurement:</b> Not applicable			

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>3</sup> This is the consolidated amount for all previous years.

<sup>4</sup> This is the amount that Gavi has approved.

<sup>5</sup> This is the consolidated amount for all previously approved years.

**14. Co-financing obligations:** Reference code: 16-LAO-04a-X-C

According to the co-financing policy, Country falls within the group Preparatory transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2016
Number of vaccine doses	86,100
Number of AD syringes	89,600
Number of re-constitution syringes	-
Number of safety boxes	1,000
Value of vaccine doses (US\$)	US\$154,697
Total co-financing payments (US\$) (including freight)	US\$163,000

**15. Operational support for campaigns:** Not applicable

**16. Additional reporting requirements:** Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2016
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

**17. Financial clarifications:** Not applicable

**18. Other conditions:** Not applicable.

Country is reminded of its obligations under the Partnership Framework Agreement in respect of insurance and is requested to provide information to Gavi Secretariat on the steps it has taken in this regard.

Signed by,



**On behalf of Gavi**

Hind Khatib-Othman

Managing Director, Country Programmes

20 November 2015