

Lao PDR VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR				
2. Grant Number: 1315-LAO-12c-X				
3. Date of Decision Letter: 5 February 2014				
4. Date of the Partnership Framework Agreement: 7 June 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Pneumococcal				
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID				
8. Programme Duration¹: 2013-2015				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2013	2014	2015	Total ²
Programme Budget (US\$)	941,000	US\$3,017,000	US\$2,828,000	US\$6,786,000
10. Vaccine Introduction Grant: Not applicable				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³				
Type of supplies to be purchased with GAVI funds in each year		2014		
Number of Pneumococcal vaccines doses		570,600		
Number of AD syringes		602,800		
Number of re-constitution syringes		-		
Number of safety boxes		6,700		
Annual Amounts (US\$)		US\$ 3,017,000		
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.				
13. Self-procurement: Not applicable.				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

14. Co-financing obligations: Reference code: 1315-LAO-12c-X-C According to the Co-Financing Policy, the Country falls within the Intermediate group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	39,600	39,600
Number of AD syringes	40,500	-
Number of re-constitution syringes	-	-
Number of safety boxes	450	-
Value of vaccine doses (US\$)	US\$130,180	-
Total Co-Financing Payments (US\$) (including freight)	US\$140,500	US\$143,000

15. Operational support for campaigns: Not applicable

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report 2014	15 May 2015

17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*:

18. Other conditions: This letter supercedes GAVI letter issued on 30 May 2013.

Signed by,

On behalf of the GAVI Alliance



Hind Khatib-Othman
 Managing Director, Country Programmes
 5 February 2014