



DECISION LETTER FOR VACCINE SUPPORT

This Decision Letter sets out the Programme Terms.

Complete in English

1. Country: Lao PDR				
2. Vaccines Grant Number: 1314-LAO-19b-X Cash Support Grant Number: 1314-LAO-24a-Y				
3. Decision Letter no: 1				
4. Date of the Partnership Framework Agreement: 23 November 2012				
5. Programme Title: HPV Demonstration Programme				
6. Vaccine type: HPV				
7. Preferred product presentation and formulation of vaccine: 1 dose vial quadrivalent fully liquid)				
8. Programme Duration¹: 2013 – 2014				
9. Programme Budget (indicative) [(subject to the terms of the Partnership Framework Agreement)]:				
	2013	2014	2015	Total ²
HPV vaccines (US\$)	\$248,000	\$232,000		\$480,000
Cash (\$)	\$196,500	\$25,000		\$221,500
Total Programme Budget (US\$)	\$444,500	\$257,000		\$701,500
10. Vaccine Introduction Grant: Not applicable				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³				
<i>Vaccines</i>				
Type of supplies to be purchased with GAVI funds in each year	2013	2014	2015	
Number of HPV vaccines doses	48,295	45,111		
Number of AD syringes	51,287	47,694		
Number of re-constitution syringes	Not relevant	Not relevant	Not relevant	
Number of safety boxes	600	600		

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

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Annual Amounts (US\$)	\$248,000	\$232,000	
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Cash Support

Cash Support by year	2013
Annual Amounts (US\$)	\$196,500

12. Procurement agency: UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Not applicable.

15. Operational support for campaigns: Not applicable.

16. Documents to be delivered for future disbursements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts. Further details can be found in the HPV Guidelines for Applications 2012.

Reports, documents and other deliverables	Due dates
<ol style="list-style-type: none"> 1. A report of the evaluation of the HPV demonstration programme. 2. A copy of the approval by the local ethics committee, if a country determined that review and approval was required. 3. A report of the feasibility assessment of adolescent health interventions, with conclusions about what interventions are or are not feasible. 4. If an adolescent health intervention is identified for joint delivery with HPV vaccine, a description of the process by which the HPV vaccine delivery strategy will be modified and the steps required in planning and implementation with the district(s) and staff involved. 5. A summary of the activities completed and progress towards development of a national cervical cancer prevention and control strategy. 	<p>End of first year (the first year starts when the first dose of vaccine is administered)</p>
<p>Financial reports for the GAVI HPV demonstration programme covering the year ended, in form and substance satisfactory to GAVI.</p>	<p>Within 3 months of the end of each Country's fiscal year</p>
<ol style="list-style-type: none"> 1. A summary report of year two delivery of HPV vaccinations, if not jointly delivered with adolescent health interventions. 2. If HPV was delivered jointly with adolescent health interventions, based on the year one feasibility assessment, an evaluation report of that delivery is required. 3. A copy of the developed or revised national cervical cancer prevention and control strategy. 	<p>End of second year (the first year starts when the first dose of vaccine is administered and continues for twelve calendar months)</p>

17. Clarifications: The country is requested to confirm that an accountant has been hired within one month of first disbursement.

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18. Other conditions: GAVI will disburse USD196,500 in the first year. In the second year, GAVI will disburse USD25,000 if the Country satisfies the following conditions: (i) the report of the feasibility assessment of adolescent health interventions has a conclusion that the interventions are feasible; and (ii) the Country has submitted description of the process by which the HPV vaccine delivery strategy will be modified and the steps required in planning and implementation with the district(s) and staff involved.

Signed by,



On behalf of the GAVI Alliance

Hind Khatib-Othman
Managing Director, Country Programmes

12 February, 2013