

Indonesia Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Indonesia																				
2. Grant number: 1618-IDN-25b-X / 1618-IDN-25c-X / 15-IDN-08h-Y																				
3. Date of Decision Letter: 20 July 2016 (replaces the Decision Letter dated 28 April 2016)																				
4. Date of the Partnership Framework Agreement: 30 December 2014																				
5. Programme title: NVS, IPV routine																				
6. Vaccine type: Inactivated Polio Vaccine (IPV)																				
7. Requested product presentation and formulation of vaccine: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID, Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID																				
8. Programme duration¹: 2016 - 2018																				
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable) <i>Please note that endorsed or approved amounts for 2017 & 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>																				
<p style="text-align: center;">IPV 5-dose(s) presentation (Grant number 1618-IDN-25b-X)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 0 auto;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 20%; text-align: center;">2016</th> <th style="width: 20%; text-align: center;">2017</th> <th style="width: 20%; text-align: center;">2018</th> <th style="width: 25%; text-align: center;">Total²</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: right; padding: 5px;">US\$3,667,000</td> <td style="text-align: center; padding: 5px;">-</td> <td style="text-align: center; padding: 5px;">-</td> <td style="text-align: right; padding: 5px;">US\$3,667,000</td> </tr> </tbody> </table> <p style="text-align: center;">IPV-10 dose(s) presentation (Grant number 1618-IDN-25c-X)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 0 auto;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 20%; text-align: center;">2016</th> <th style="width: 20%; text-align: center;">2017</th> <th style="width: 20%; text-align: center;">2018</th> <th style="width: 25%; text-align: center;">Total³</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: right; padding: 5px;">US\$498,000</td> <td style="text-align: center; padding: 5px;">-</td> <td style="text-align: center; padding: 5px;">-</td> <td style="text-align: right; padding: 5px;">US\$498,000</td> </tr> </tbody> </table>		2016	2017	2018	Total ²	Programme Budget (US\$)	US\$3,667,000	-	-	US\$3,667,000		2016	2017	2018	Total ³	Programme Budget (US\$)	US\$498,000	-	-	US\$498,000
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10. Vaccine introduction grant (in US\$): US\$ 3,688,500. Disbursed to Indonesia on 28 November 2014.																				

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for 2016 to 2018.

³ This is the total amount endorsed by Gavi for 2016 to 2018.

11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁴

IPV 5-dose(s) presentation (Grant number 1618-IDN-25b-X)

Type of supplies to be purchased with Gavi funds in each year	2016
Number of IPV vaccines doses	1,835,000
Number of AD syringes	1,772,200
Number of re-constitution syringes	
Number of safety boxes	19,500
Annual Amounts (US\$)	US\$3,667,000

IPV 10-dose(s) presentation (Grant number 1618-IDN-25c-X)

Type of supplies to be purchased with Gavi funds in each year	2016
Number of IPV vaccines doses	565,000
Number of AD syringes	522,100
Number of re-constitution syringes	
Number of safety boxes	5,750
Annual Amounts (US\$)	US\$498,000

12. Procurement agency: Not applicable.

⁴ This is the amount that Gavi has approved.

<p>13. Self-procurement: Country has elected to self-procure vaccines and injection safety devices in lieu of procuring through a Gavi agency. The applicable terms of the Partnership Framework Agreement and relevant Gavi guidelines and policies on self-procurement shall apply.</p>									
<p>14. Co-financing obligations: Not applicable Gavi's usual co-financing requirements do not apply to IPV. However, Indonesia is encouraged to contribute to vaccine and/or supply costs for IPV.</p>									
<p>15. Operational support for campaigns: Not applicable</p>									
<p>16. Additional reporting requirements:</p> <table border="1"> <thead> <tr> <th>Reports and other information</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.</td> <td>May</td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Secretariat</td> </tr> <tr> <td>Following self-procurement, Country must submit a full report outlining the total quantities of vaccine, supply chain equipment and injection safety devices, as applicable, procured, and final costs to be compared against the budget allocated in this Decision Letter. Country must submit satisfactory evidence that it purchased the vaccine doses and related supplies communicated by Gavi in this Decision Letter, by submitting purchase orders, invoices and receipts. Any balance of Gavi funds disbursed in support of Country self-procurement should be reported to Gavi together with satisfactory evidence that the leftover funds have been used within the immunisation programme.</td> <td></td> </tr> </tbody> </table>		Reports and other information	Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat	Following self-procurement, Country must submit a full report outlining the total quantities of vaccine, supply chain equipment and injection safety devices, as applicable, procured, and final costs to be compared against the budget allocated in this Decision Letter. Country must submit satisfactory evidence that it purchased the vaccine doses and related supplies communicated by Gavi in this Decision Letter, by submitting purchase orders, invoices and receipts. Any balance of Gavi funds disbursed in support of Country self-procurement should be reported to Gavi together with satisfactory evidence that the leftover funds have been used within the immunisation programme.	
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<p>17. Financial clarifications: Not applicable.</p> <p><i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.</i></p>									

18. Other conditions:

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply is highly constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual number of doses available may differ from the amounts specified in this Decision Letter. In order to mitigate these circumstances, Indonesia is strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

Transfer of funds: Funding will be channelled through the Directorate of Surveillance, Quarantine and Matra Health Immunization. Disbursements will follow calendar years' requirements and be raised on an annual basis. Disbursements for year 2016 will be made in two (2) tranches following the issuances of the regulatory approval of the product by Indonesian National Regulatory Authority. The first tranche will relate to the financing of the 10-dose requirements and the second tranche to the 5-dose requirements. Indonesia will make an annual request to Gavi to disburse funding relating to the 2017 and 2018 requirements.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
20 July 2016