

Mr Shri Jagat Prakash Nadda
Union Minister
Ministry of Health & Family Welfare
155 - A, Nirman Bhavan
New Delhi - 110108
India

30 September 2016

Dear Minister,

Re: Approval of Pneumococcal Vaccine Support for India

We are writing in relation to India's application to Gavi, the Vaccine Alliance, for Pneumococcal Vaccine (PCV) support, which was submitted to the Gavi Secretariat in May 2016.

In line with the provisions stated in the recently signed Annex 6 of the Partnership Framework Agreement (PFA), the application was reviewed in country by an independent expert review team, who made recommendations to the country regarding the proposed implementation plans. Following receipt of satisfactory responses to these recommendations, we are pleased to inform you that **Gavi has approved India's application for PCV support**, as per the following Decision Letter.

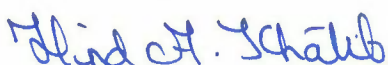
The Decision Letter states that Gavi will commit \$180 million for PCV support, out of a total of \$500 million for the period 2016 – 2021, as provided under Annex 6 of the PFA.

We note that the Gavi Board's decision to provide catalytic support for India's PCV programme is subject to the provisions of Annex 6 of the PFA, in particular the commitments of the Government of India to fund additional costs required as well as scale-up of the programme, and to implement the programme as set out in the approved performance framework.

Please do not hesitate to contact the Senior Country Manager for India, Carol Szeto (cszeto@gavi.org), if you have any questions or concerns.

We remain at your disposal for any further enquiry.

Yours sincerely,



Hind Khatib-Othman
Managing Director, Country Programmes



Cc:

PS, The Minister of Health and Family Welfare

PS, The Minister of Finance

Secretary, Ministry of Health and Family Welfare

Additional Secretary, MD NHM, Ministry of Health and Family Welfare

Joint Secretary, Ministry of Health and Family Welfare

Deputy Commissioner (Immunization); MoHFW

Deputy Commissioner (UIP), MoHFW

WHO Country Representative

UNICEF Country Representative

WHO HQ

UNICEF Programme Division

UNICEF Supply Division

India Support for Pneumococcal Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: India				
2. Grant number: 1719-IND-12d-X				
3. Date of Decision Letter: 30 September 2016				
4. Date of the Partnership Framework Agreement: 12 June 2015				
5. Programme title: New Vaccine Support (NVS), Pneumococcal Routine				
6. Vaccine type: Pneumococcal				
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 4 doses per vial, LIQUID				
8. Programme duration¹: 2017 - 2019				
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)				
	2017	2018	2019	Total ²
Programme Budget (US\$)	US\$27,952,000	US\$81,087,500	US\$70,960,500	US\$180,000,000
10. Vaccine introduction grant (in US\$): Not applicable				
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ³				
Type of supplies to be purchased with Gavi funds in each year				2017
Number of vaccines doses				8,916,000
Number of AD syringes				
Number of re-constitution syringes				
Number of safety boxes				
Annual Amounts (US\$)				US\$27,952,000 ⁴
12. Procurement agency: UNICEF				
13. Self-procurement: Not applicable				

¹ This is the entire duration of the Programme.

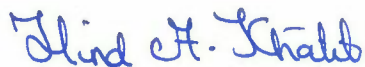
² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

⁴ This is based on a price per dose of US\$ 3.10 and indicative freight and logistics costs of US\$ 0.035 per dose.

<p>14. Co-financing obligations: Not applicable The Gavi co-financing policy does not apply to the current Gavi support for India as the country is not required to co-finance vaccines. Special arrangements apply as per Partnership Framework Agreement Annex 6.</p>							
<p>15. Operational support for campaigns: Not applicable</p>							
<p>16. Additional reporting requirements:</p> <table border="1"> <thead> <tr> <th>Reports and other information</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation, and vaccines received.</td> <td>May</td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Secretariat</td> </tr> </tbody> </table>		Reports and other information	Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation, and vaccines received.	May	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
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<p>17. Financial clarifications: Not applicable</p>							
<p>18. Other conditions: Gavi's catalytic support for India is subject to the provisions in Annex 6 of the Partnership Framework Agreement, and in particular:</p> <ul style="list-style-type: none"> • The commitments of the Government of India to provide financing to fund the additional costs required for each programme that is funded with the Partnership Support and to scale up the programmes; and • Implementation of the programmes in line with the timelines, milestones and indicators set out in the performance framework. 							

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
30 September 2016