

Ghana Support for Measles-Rubella Follow up Campaign

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Ghana		
2. Grant number: 18-GHA-34a-X/ / 18-GHA-35a-Y		
3. Date of Decision Letter: 25 May 2018		
4. Date of the Partnership Framework Agreement: 11 July 2014		
5. Programme title: New Vaccine Support (NVS), - Measles follow-up campaign		
6. Vaccine type: Measles-Rubella follow up campaign		
7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total²
Programme Budget – Campaign	3,225,500	3,225,500
TOTAL	3,225,500	3,225,500
10. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year (Campaign)	2018	
Number of Measles-Rubella vaccines doses	5,036,600	
Annual Amounts (US\$)	3,225,500	

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

11. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

12. Self-procurement: Not applicable

13. Co-financing obligations for campaign: Reference code: 18-GHA-34a-X-C
According to the co-financing policy, the Country falls within the group Preparatory transition.
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2018
Number of vaccine doses	238,813
Number of AD syringes	0
Number of re-constitution syringes	0
Number of safety boxes	0
Value of vaccine doses (US\$)	163,821
Total co-financing payments (US\$) (including freight)	170,000
Minimum number of doses to be financed from domestic resources	N/A
Minimum amount to be financed from domestic resources (US\$)	N/A

14. Vaccine introduction grant (in US\$): Not applicable

15. Operational support for campaigns: «Opcost». Payable up to six months before campaign.

	2018
Grant amount (US\$)	2,149,311

16. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
To report on national and sub-national programmatic readiness using the WHO Readiness Assessment Tool (or equivalent) at the recommended time points	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
To submit the Supplementary Immunisation Activity (SIA) technical report for Measles or Measles-Rubella campaign	Within 3 months of end of campaign
To submit the Post campaign coverage survey report for Measles or Measles-Rubella campaign	As soon as available

17. Financial clarifications: Country shall provide the following clarifications to Gavi*:
Not applicable

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

18. Other conditions: As a condition to Gavi's support for measles and rubella, country will be required to fully self-finance with domestic resources the measles component of the first dose of measles containing vaccine (MCV1) in its national immunisation programme for 2018 and onwards.

	2018
Minimum number of routine doses to be financed from domestic resources	N/A
Minimum amount to be co-financed from domestic resources (US\$)	N/A

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
25 May 2018