

Gambia Vaccine Support

This Decision Letter sets out the Terms of a Programme.

| 1. Country: Gambia | | | | | | | | | | | | | | |
|---|--------------|--------------------|---|------------------|--|--------------|-----------------------|---------|------------------------------------|---------|------------------------|--------|-----------------------|-------------|
| 2. Grant Number: 15-GMB-18a-X / 15-GMB-08e-Y / 15-GMB-20a-Y | | | | | | | | | | | | | | |
| 3. Date of Decision Letter: 22 July 2015 | | | | | | | | | | | | | | |
| 4. Date of the Partnership Framework Agreement: 3 February 2014 | | | | | | | | | | | | | | |
| 5. Programme Title: NVS, Measles-Rubella Campaign | | | | | | | | | | | | | | |
| 6. Vaccine type: Measles-Rubella | | | | | | | | | | | | | | |
| 7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 doses per vial, LYOPHILISED | | | | | | | | | | | | | | |
| 8. Programme Duration¹: 2015 | | | | | | | | | | | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | | | | | | | | | | | |
| <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 35%; text-align: center;">2015</th> <th style="width: 35%; text-align: center;">Total²</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget</td> <td style="text-align: center; padding: 5px;">US\$ 666,500</td> <td style="text-align: center; padding: 5px;">US\$ 666,500</td> </tr> </tbody> </table> | | 2015 | Total ² | Programme Budget | US\$ 666,500 | US\$ 666,500 | | | | | | | | |
| | 2015 | Total ² | | | | | | | | | | | | |
| Programme Budget | US\$ 666,500 | US\$ 666,500 | | | | | | | | | | | | |
| 10. Vaccine Introduction Grant: US\$100,000 payable up to six months before the introduction. | | | | | | | | | | | | | | |
| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³ | | | | | | | | | | | | | | |
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| 12. Procurement agency: UNICEF | | | | | | | | | | | | | | |
| 13. Self-procurement: Not applicable | | | | | | | | | | | | | | |
| 14. Co-financing obligations: Not applicable | | | | | | | | | | | | | | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash. The country's FMA is being finalized, and the amount will be transferred to government after finalization of the FMA and signing of the annex 6 (aide memoire). In case this is not possible before the campaign, then country has option of using partners (WHO/Unicef) for managing operational costs (the budget needs to be revised to include the PSC of partner organizations).

| | |
|---------------------|---------|
| | 2015 |
| Grant amount (US\$) | 521,500 |

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

| <i>Reports, documents and other deliverables</i> | <i>Due dates</i> |
|---|---|
| Annual Progress Report or equivalent | To be agreed with Gavi Secretariat |
| SIA technical report | Within three months of the finalisation of the campaign |
| Post campaign coverage report and actual expenditures report. | As soon as available |

17. Financial Clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
22 July 2015