

GAMBIA - PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia															
2. Grant Number: 0915-GMB-04c-X															
3. Date of Decision Letter: 12 September 2014															
4. Date of the Partnership Framework Agreement: 3 February 2014															
5. Programme Title: NVS, Pentavalent Routine															
6. Vaccine type: Pentavalent															
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID															
8. Programme Duration¹: 2009 - 2015															
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 20%;">2009-2014</th> <th style="width: 20%;">2015</th> <th style="width: 20%;">Total²</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Programme Budget (US\$)</td> <td style="text-align: center;">US\$3,640,170³</td> <td style="text-align: center;">US\$416,000</td> <td style="text-align: center;">US\$4,056,170</td> </tr> </tbody> </table>		2009-2014	2015	Total ²	Programme Budget (US\$)	US\$3,640,170 ³	US\$416,000	US\$4,056,170							
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10. Vaccine Introduction Grant: Not applicable.															
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Type of supplies to be purchased with GAVI funds in each year</th> <th style="width: 20%;">2009-2014</th> <th style="width: 20%;">2015</th> </tr> </thead> <tbody> <tr> <td>Number of Pentavalent vaccines doses</td> <td></td> <td style="text-align: center;">200,000</td> </tr> <tr> <td>Number of AD syringes</td> <td></td> <td style="text-align: center;">215,400</td> </tr> <tr> <td>Number of safety boxes</td> <td></td> <td style="text-align: center;">2,375</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td style="text-align: center;">US\$3,640,170⁵</td> <td style="text-align: center;">US\$416,000</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2009-2014	2015	Number of Pentavalent vaccines doses		200,000	Number of AD syringes		215,400	Number of safety boxes		2,375	Annual Amounts (US\$)	US\$3,640,170 ⁵	US\$416,000
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12. Procurement agency: UNICEF.															
13. Self-procurement: Not applicable.															

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 0915-GMB-04c-X-C. According to the Co-Financing Policy, the Country falls within the group Low Income.

The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	22,000
Value of vaccine doses (US\$)	US\$42,861
Total Co-Financing Payments (US\$) (including freight)	US\$44,500

15. Operational support for campaigns: Not applicable.

	2015
Grant amount (US\$)	

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables	Due dates
<i>Annual Progress Report or equivalent.</i>	As agreed with GAVI Secretariat.

17. Financial Clarifications: A new Financial Management Assessment (FMA) will be carried out and annexed to the Partnership Framework Agreement highlighting financial management arrangements for all cash grants issued and agreed with the country. Until the new FMA is agreed and signed by country, any cash support will be disbursed through WHO and or UNICEF.

18. Other conditions: Not applicable.

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

12 September 2014