

GAMBIA - ROTAVIRUS VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia				
2. Grant Number: 1316-GMB-13a-X				
3. Date of Decision Letter: 12 September 2014				
4. Date of the Partnership Framework Agreement: 3 February 2014				
5. Programme Title: NVS, Rotavirus Routine				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rotavirus, 3 dose(s) schedule				
8. Programme Duration¹: 2013 - 2016				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2013-2014	2015	2016	Total ²
Programme Budget (US\$)	US\$1,789,500 ³	US\$922,500	US\$782,000	US\$3,494,000
10. Vaccine Introduction Grant: Not applicable.				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴				
Type of supplies to be purchased with GAVI funds in each year	2013-2014	2015		
Number of Rotavirus vaccines doses		245,700		
Annual Amounts (US\$)	US\$1,789,500 ⁵	US\$922,500		
12. Procurement agency: UNICEF.				
13. Self-procurement: Not applicable.				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1316-GMB-13a-X-C. According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	9,000	10,800
Value of vaccine doses (US\$)	US\$30,904	
Total Co-Financing Payments (US\$) (including freight)	US\$33,500	US\$33,500

15. Operational support for campaigns: Not applicable

	2015
Grant amount (US\$)	

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables	Due dates
<i>Annual Progress Report or equivalent.</i>	As agreed with GAVI Secretariat.

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

12 September 2014