

Gambia – Inactivated Polio Vaccine (IPV) Support
 This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Gambia												
2. Grant Number: 1518-GMB-25c-X / 15-GMB-08h-Y												
3. Date of Decision Letter: 8 August 2014												
4. Date of the Partnership Framework Agreement: 3 February 2014												
5. Programme Title: NVS, IPV Routine												
6. Vaccine type: Inactivated Polio Vaccine (IPV)												
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID												
8. Programme Duration²: 2015 - 2018												
<p>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <i>Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI's review and approval processes.</i></p> <table border="1"> <thead> <tr> <th></th> <th>2015</th> <th>2016</th> <th>Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$166,000</td> <td>US\$192,000</td> <td>US\$358,000</td> </tr> </tbody> </table>		2015	2016	Total ³	Programme Budget (US\$)	US\$166,000	US\$192,000	US\$358,000				
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10. Vaccine Introduction Grant: US\$100,000												
<p>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴</p> <table border="1"> <tbody> <tr> <td>Type of supplies to be purchased with GAVI funds in each year</td> <td>2015</td> </tr> <tr> <td>Number of IPV vaccines doses</td> <td>144,500</td> </tr> <tr> <td>Number of AD syringes</td> <td>95,400</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td></td> </tr> <tr> <td>Number of safety boxes</td> <td>1,050</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td>US\$166,000</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2015	Number of IPV vaccines doses	144,500	Number of AD syringes	95,400	Number of re-constitution syringes		Number of safety boxes	1,050	Annual Amounts (US\$)	US\$166,000
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12. Procurement agency: UNICEF.												

¹ Please refer to section 18 for additional on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by GAVI for 2015 and 2016.

⁴ This is the amount that GAVI has approved.



13. Self-procurement: Not applicable.	
14. Co-financing obligations: N/A GAVI's usual co-financing requirements do not apply to IPV. However, The Gambia is encouraged to contribute to vaccine and/or supply costs for IPV.	
15. Operational support for campaigns: N/A	
16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:	
Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat
17. Financial Requirements: . Gambia is expected to apply for new HSS grant late 2014. A new Financial Management Assessment (FMA) will be carried out and annexed to the Partnership Framework Agreement highlighting financial management arrangements for all cash grants issued and agreed with the country. Until the new FMA is agreed, the VIG will be disbursed through UNICEFF.	
18. Other conditions: If The Gambia envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to The Gambia.	

Signed by,
On behalf of the GAVI Alliance

Hind Khatib-Othman
Managing Director, Country Programmes

8 August 2014