

Ethiopia Vaccine Support

This Decision Letter sets out the Terms of a Programme.

1. Country: Ethiopia			
2. Grant Number: 1315-ETH-16a-X / 1315-ETH-17a-Y			
3. Date of Decision Letter: 10 July 2015			
4. Date of the Partnership Framework Agreement: 23 July 2013			
5. Programme Title: NVS, Meningitis A Preventive Campaign			
6. Vaccine type: Meningitis A			
7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 dose(s) per vial, LYOPHILISED			
8. Programme Duration¹: 2013 - 2015			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2013-2014	2015	Total ²
Programme Budget (US\$)	US\$30,692,000 ³	US\$12,652,500	US\$43,344,500
10. Vaccine Introduction Grant: Not applicable			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴			
Type of supplies to be purchased with Gavi funds in each year	2013-2014	2015	
Number of Meningitis A vaccines doses		16,729,000	
Number of AD syringes		16,578,000	
Number of re-constitution syringes		1,840,200	
Number of safety boxes		202,600	
Annual Amounts (US\$)	US\$30,692,000 ⁵	US\$12,652,500	
12. Procurement agency: UNICEF			
13. Self-procurement: Not applicable			
14. Co-financing obligations: Not applicable			

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash.

	2015
Grant amount	US\$ 9,796,500

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Country to submit a detailed post campaign technical report to GAVI Secretariat together with the post campaign survey results. (template attached to this DL.) Country to submit detailed financial expenditure report	Within 12 weeks after the campaign

17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*:

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

- a) The Ministry should confirm the funding expended on Phase 2. The Ministry of Health should submit to Gavi a formal proposal for use of any surplus funds on unexpended funds. Unexpended funds should preferably be used for Phase 3 activities and should only be expended otherwise based on an approved proposal for reprogramming of left over funds for critical EPI activities by Gavi.
- b) The Ministry should provide justification for the significant increase in per diem expenditures compared to Phases 1 and 2.

18. Other conditions:

The country must provide satisfactory responses to all IRC comments, as communicated in the information letter dated 2 July 2015, before funds can be disbursed.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
10 July 2015