

ERITREA ROTAVIRUS VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Eritrea				
2. Grant Number: 1316-ERI-13b-X / 13-ERI-08b-Y				
3. Date of Decision Letter: 6 October 2014				
4. Date of the Partnership Framework Agreement: 16 April 2013				
5. Programme Title: NVS, Rotavirus Routine				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule				
8. Programme Duration¹: 2014 - 2016				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2014	2015	2016	Total ²
Programme Budget (US\$)	US\$293,000	US\$475,000	US\$504,000	US\$1,272,000
10. Vaccine Introduction Grant: US\$ 100,000 already disbursed in 2014.				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³ The Annual Amount for 2015 has been amended.				
Type of supplies to be purchased with GAVI funds in each year	2014	2015		
Number of Rotavirus vaccines doses	116,400	178,500		
Annual Amounts (US\$)	US\$293,000	US\$475,000		
12. Procurement agency: UNICEF.				
13. Self-procurement: Not applicable.				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved.

14. Co-financing obligations: Reference code: 1316-ERI-13b-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015	2016
Number of vaccine doses	10,200	15,000	16,500
Value of vaccine doses (US\$)	US\$23,986	US\$37,241	
Total Co-Financing Payments (US\$) (including freight)	US\$25,500	US\$39,000	US\$40,500

15. Operational support for campaigns: Not applicable

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

6 October 2014