

ERITREA - PENTAVALENT VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Eritrea		
2. Grant Number:	0815-ERI-04a-X		
3. Date of Decision Letter:	12 September 2014		
4. Date of the Partnership Framework Agreement:	16 April 2013		
5. Programme Title:	NVS, Pentavalent Routine		
6. Vaccine type:	Pentavalent		
7. Requested product presentation and formulation of vaccine:	DTP-HepB-Hib, 1 dose(s) per vial, LIQUID		
8. Programme Duration¹:	2008 - 2015		
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2008-2014	2015	Total ²
Programme Budget (US\$)	US\$5,797,473 ³	US\$514,500	US\$6,311,973
10. Vaccine Introduction Grant:	Not applicable.		
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴			
Type of supplies to be purchased with GAVI funds in each year	2008-2014	2015	
Number of Pentavalent vaccines doses		247,900	
Number of AD syringes		285,400	
Number of safety boxes		3,150	
Annual Amounts (US\$)	US\$5,797,473 ⁵	US\$514,500	
12. Procurement agency:	UNICEF.		

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 0815-ERI-04a-X-C. According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	27,500
Value of vaccine doses (US\$)	US\$53,426
Total Co-Financing Payments (US\$) (including freight)	US\$55,500

15. Operational support for campaigns: Not applicable

	2015	2016
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables	Due dates
<i>Annual Progress Report or equivalent.</i>	As agreed with the Secretariat.

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes

12 September 2014