

**Cambodia**

**VACCINE SUPPORT**

**This Decision Letter sets out the Programme Terms of a Programme**

<b>1. Country:</b> Cambodia			
<b>2. Grant Number:</b> 1015-KHM-04a-X			
<b>3. Date of Decision Letter:</b> 24 September 2014			
<b>4. Date of the Partnership Framework Agreement:</b> 06 November 2013			
<b>5. Programme Title:</b> NVS, Pentavalent Routine			
<b>6. Vaccine type:</b> Pentavalent			
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 1 dose(s) per vial, LIQUID			
<b>8. Programme Duration<sup>6</sup>:</b> 2010 - 2015			
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>			
	2010-2014	2015	Total <sup>7</sup>
Programme Budget (US\$)	US\$15,086,790 <sup>8</sup>	US\$1,299,500	US\$16,386,290
<b>10. Vaccine Introduction Grant:</b> Not Applicable.			

<sup>6</sup> This is the entire duration of the programme.

<sup>7</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>8</sup> This is the consolidated amount for all previous years.

**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>9</sup>**

Type of supplies to be purchased with Gavi funds in each year	2010-2014	2015
Number of Pentavalent vaccines doses		627,000
Number of AD syringes		711,800
Number of re-constitution syringes		
Number of safety boxes		7,850
Annual Amounts (US\$)	US\$15,086,790 <sup>10</sup>	US\$1,299,500

**12. Procurement agency:** UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

**13. Self-procurement:** Not applicable.

**14. Co-financing obligations: Reference code: 1015-KHM-04a-X-C.** According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	69,400
Number of AD syringes	
Number of re-constitution syringes	
Number of safety boxes	
Value of vaccine doses (US\$)	US\$135,111
Total Co-Financing Payments (US\$) (including freight)	US\$139,500

**15. Operational support for campaigns:** Not applicable

**16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with Gavi Secretariat

<sup>9</sup> This is the amount that Gavi has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

<sup>10</sup> This is the consolidated amount for all previously approved years.



<b>17. Financial Clarifications:</b> Not applicable.
--

<b>18. Other conditions:</b> Not applicable.
--

Signed by,

A handwritten signature in blue ink that reads "Hind of Khatib".

**On behalf of the Gavi Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
24 September 2014