

Bhutan Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Bhutan				
2. Grant Number: 1518-BTN-25d-X / 15-BTN-08h-Y				
3. Date of Decision Letter: 25 June 2015 (this Decision Letter replaces the previous Decision Letter for IPV issued on 30 July 2014)				
4. Date of the Partnership Framework Agreement: 16 th May, 2014				
5. Programme Title: NVS, IPV Routine				
6. Vaccine type: Inactivated Polio Vaccine (IPV)				
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID				
8. Programme Duration²: 2015 - 2018				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>				
	2015	2016	2017	Total ³
Programme Budget (US\$)	US\$27,000	US\$48,000	USD 42,500.00	US\$117,500
10. Vaccine Introduction Grant: US\$100,000 was approved as per Decision Letter dated 30 July 2014 and disbursed to Bhutan on 29 August 2014.				

¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017. The total amount has been revised and reduced from the previous endorsed amount based on changes to target populations, indicative wastage rates and introduction dates (where applicable). These reductions have been applied from 2016.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ [The Annual Amount for (2015-2016) has been amended.]		
Type of supplies to be purchased with Gavi funds in each year	2015	2016
Number of IPV vaccines doses	9,100	16,200
Number of AD syringes	9,600	17,100
Number of re-constitution syringes		
Number of safety boxes	125	200
Annual Amounts (US\$)	US\$27,000	US\$48,000

12. Procurement agency: UNICEF

13. Self-procurement: Not Applicable

14. Co-financing obligations: Not applicable
Gavi's usual co-financing requirements do not apply to IPV. However, Bhutan is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns: Not applicable

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with Gavi Secretariat

17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*: Not applicable

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

18. Other conditions:
If Bhutan envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Bhutan.

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
25 June 2015

⁴ This is the amount that Gavi has approved.