

**Bangladesh VACCINE SUPPORT**

**This Decision Letter sets out the Programme Terms of a Programme.**

**1. Country:** Bangladesh

**2. Grant Number:** 1316-BGD-12b-X / 1316-BGD-12b-Y / 13-BGD-08a-Y

**3. Date of Decision Letter:** 01 July 2014

**4. Date of the Partnership Framework Agreement:** 24 June 2013

**5. Programme Title:** NVS, Pneumococcal Routine

**6. Vaccine type:** Pneumococcal

**7. Requested product presentation and formulation of vaccine:** Pneumococcal (PCV10), 2 dose(s) per vial , LIQUID

**8. Programme Duration<sup>1</sup>:** 2014 - 2016

**9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):**

	2014	2015	2016	Total <sup>2</sup>
Programme Budget (US\$)	US\$17,730,500	US\$75,933,000	US\$42,608,000	US\$136,271,500

**10. Vaccine Introduction Grant:** US\$3,233,500 payable up to six months before the introduction.

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.



**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>3</sup>**

Type of supplies to be purchased with GAVI funds in each year (1316-BGD-12b-X)	2014
Vaccine Doses	3,432,400
Annual Amounts (US\$)	US\$17,515,500

Type of supplies to be purchased with GAVI funds in each year (1316-BGD-12b-Y)	2014
AD Syringes	3,687,200
Re-constitution Syringes	
Safety Boxes	40,950
Annual Amounts (US\$)	\$215,000

**12. Procurement agency:** UNICEF shall procure the vaccines while Bangladesh shall self-procure the syringes and safety boxes. The Country shall release its Co-Financing Payments each year to UNICEF.

**13. Self-procurement:** Bangladesh shall procure injection safety materials through the cash provided by GAVI.

**14. Co-financing obligations: Reference code:** 1316-BGD-12b-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015	2016
Number of vaccine doses	208,400	861,600	732,000
Number of AD syringes			
Number of re-constitution syringes			
Number of safety boxes			
Value of vaccine doses (US\$)	US\$706,952		
Total Co-Financing Payments (US\$) (including freight)	US\$728,500	US\$2,973,500	US\$2,540,500

**15. Operational support for campaigns:** Not applicable

<sup>3</sup> This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.



**16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:**

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat

**17. Financial Clarifications:** Not applicable

**18. Other conditions:** Not applicable

Signed by,

A handwritten signature in blue ink, which appears to read "Hind Khatib-Othman" followed by a circled "1010".

**On behalf of the GAVI Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
01 July 2014