



**Afghanistan SUPPORT for  
INACTIVATED POLIO VACCINE (IPV)**

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Afghanistan								
<b>2. Grant Number:</b> 1518-AFG-25c-X / 15-AFG-08h-Y								
<b>3. Date of Decision Letter:</b> 10/07/2014								
<b>4. Date of the Partnership Framework Agreement:</b> 30/04/2013								
<b>5. Programme Title:</b> NVS, IPV Routine								
<b>6. Vaccine type:</b> Inactivated Polio Vaccine (IPV)								
<b>7. Requested product presentation and formulation of vaccine<sup>1</sup>:</b> Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID								
<b>8. Programme Duration<sup>2</sup>:</b> 2015 - 2018								
<p><b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>  <i>Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI's review and approval processes.</i></p> <table border="1"> <thead> <tr> <th></th> <th>2015</th> <th>2016</th> <th>Total<sup>3</sup></th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$1,956,500</td> <td>US\$1,761,000</td> <td>US\$3,717,500</td> </tr> </tbody> </table>		2015	2016	Total <sup>3</sup>	Programme Budget (US\$)	US\$1,956,500	US\$1,761,000	US\$3,717,500
	2015	2016	Total <sup>3</sup>					
Programme Budget (US\$)	US\$1,956,500	US\$1,761,000	US\$3,717,500					
<b>10. Vaccine Introduction Grant:</b> US\$823,000								

<sup>1</sup> Please refer to section 18 for additional on IPV presentation.

<sup>2</sup> This is the entire duration of the programme.

<sup>3</sup> This is the total amount endorsed by GAVI for 2015 to 2016.

**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>4</sup>**

Type of supplies to be purchased with GAVI funds in each year	2015
Number of IPV vaccines doses	1,634,400
Number of AD syringes	1,078,700
Number of re-constitution syringes	
Number of safety boxes	11,875
Annual Amounts (US\$)	US\$1,956,500

**12. Procurement agency:** UNICEF

**13. Self-procurement:** not applicable

**14. Co-financing obligations:**

GAVI's usual co-financing requirements do not apply to IPV. However, Afghanistan is encouraged to contribute to vaccine and/or supply costs for IPV.

**15. Operational support for campaigns:** N/A

**16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:**

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat in the context of GAMR Internal Appraisal for support in 2016

**17. Financial Clarifications:** The Country shall provide the following clarifications to GAVI\*:

*\*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

**18. Other conditions:**

Comment	Follow -up needed
Provide the EVM improvement plan and implementation status as per the guidelines for the EVM carried out in August 2011.	Outcomes of the nationwide cold chain assessment including inventory of cold chain equipment and the Effective Vaccine

<sup>4</sup> This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.



	Management Assessment planned should be communicated to the GAVI secretariat once available.
Provide date for revision of the cMYP to include IPV.	Country should inform GAVI about the next planning cycle beginning on March 2016 that is planned to be finalized by mid-2015 for the revision of the cMYP.

If Afghanistan envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Afghanistan.

Signed by,

A handwritten signature in blue ink that reads "Hind Khatib-Othman".

**On behalf of the GAVI Alliance**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
10 July 2014

