

Nigeria Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria					
2. Grant number: 17-NGA-32a-X; 18-NGA-32a-X; 19-NGA-32a-X; 20-NGA-32a-X					
3. Date of Decision Letter: 13 July 2018					
4. Date of the Partnership Framework Agreement: [date]					
5. Programme title: Injection safety devices ¹					
6. Programme duration²: 2017-2019					
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total ³
Programme Budget (US\$)	2,886,500	1,793,500	3,546,000	777,500	9,003,500
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴					
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018	2019		
Number of AD syringes		35,937,900	56,785,200		
Number of re-constitution syringes		3,156,100	6,599,200		
Number of safety boxes		430,475	697,275		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	2,886,500	1,793,500	2,914,000		
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>					
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID, Routine	2018	2019			
Number of AD syringes	1,686,500				
Number of re-constitution syringes	0				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of safety boxes	18550	
Annual Amounts for injection safety devices for Vaccine (US\$)	76500	
New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED, Follow-up campaign	2018	2019
Number of AD syringes	16,437,400	
Number of re-constitution syringes	1,824,600	
Number of safety boxes	200,900	
Annual Amounts for injection safety devices for Vaccine (US\$)	839,000	
New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial , LIQUID, Routine	2018	2019
Number of AD syringes	5,072,100	
Number of re-constitution syringes		
Number of safety boxes	55,800	
Annual Amounts for injection safety devices for Vaccine (US\$)	230,000	
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID, Routine	2018	2019
Number of AD syringes	783,100	
Number of re-constitution syringes		
Number of safety boxes	8,625	
Annual Amounts for injection safety devices for Vaccine (US\$)	35,500	
New Vaccine Support (NVS), YF, 10 dose(s) per vial, LYOPHILISED, campaign	2018	2019
Number of AD syringes	11,994,800	19,418,200
Number of re-constitution syringes	1,331,500	2,155,500
Number of safety boxes	146,600	237,325
Annual Amounts for injection safety devices for Vaccine (US\$)	612,500	991,000

New Vaccine Support (NVS), New Vaccine Support (NVS), Meningitis A, Routine	2018	2019
Number of AD syringes		8,158,200
Number of re-constitution syringes		1,201,500
Number of safety boxes		102,975
Annual Amounts for injection safety devices for Vaccine (US\$)		432,000
New Vaccine Support (NVS), New Vaccine Support (NVS), Meningitis A, Mini Catch-up campaign	2018	2019
Number of AD syringes		29,208,800
Number of re-constitution syringes		3,242,200
Number of safety boxes		356,975
Annual Amounts for injection safety devices for Vaccine (US\$)		1,491,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: N/A.		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,



On behalf of Gavi

Hind Khatib-Othman
Managing Director, Country Programmes
13 July 2018