

## Papua New Guinea

### Support for Vaccine: Measles Rubella

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Papua New Guinea																	
<b>2. Vaccine grant number:</b>	15-PNG-08e-Y, 15-PNG-09a-X, 16-PNG-09a-X, 17-PNG-09a-X, 18-PNG-09a-X, 19-PNG-09a-X, 20-PNG-09a-X																	
<b>3. Date of Decision Letter:</b>	30/09/2019																	
<b>4. Date of the Partnership Framework Agreement (PFA):</b>	29/11/2013																	
<b>5. Programme title:</b>	New Vaccine Support (NVS), Measles Rubella, SD Routine - Strat 1																	
<b>6. Vaccine type:</b>	Measles Rubella																	
<b>7. Requested product presentation and formulation of vaccine:</b>	Measles Rubella, 10 dose(s) per vial, LYOPHILISED																	
<b>8. Programme Duration:<sup>1</sup></b>	2015-2020																	
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the PFA, if applicable)																	
	<b>2015-2019</b>	<b>2020</b>	<b>Total<sup>2</sup></b>															
Programme Budget (US\$)	277,211	61,500	338,711															
<b>10. Vaccine introduction grant:</b>	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="3">Approval</th> </tr> <tr> <th>Year</th> <th>Grant Number</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>15-PNG-08e-Y</td> <td>122,816</td> </tr> </tbody> </table> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Net Disbursement</th> </tr> <tr> <th>Disbursement date</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>14 July, 2014</td> <td>122,816</td> </tr> </tbody> </table>			Approval			Year	Grant Number	Amount (US\$)	2015	15-PNG-08e-Y	122,816	Net Disbursement		Disbursement date	Amount (US\$)	14 July, 2014	122,816
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14 July, 2014	122,816																	
<b>11. Product switch grant:</b>	Not applicable																	
<b>12. Indicative Annual Amounts:<sup>3</sup></b>	(subject to the terms of the PFA, if applicable)																	
	<b>2015-2019</b>	<b>2020</b>	<b>2021</b>															
<b>Type of supplies to be purchased with Gavi funds</b>																		
Number of vaccine doses		206,700	-															
Annual Amounts (US\$)	277,211	61,500	-															
<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.																	
<b>14. Self-procurement:</b>	Not applicable																	
<b>15. Co-financing obligations:</b>	Not applicable																	

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

**16. Operational support for campaigns:** Net disbursement of US\$1,599,882 (2014 / 2017 / 2018)

**17. Additional Reporting Requirements:**

	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> <li>• Vaccine stock levels including buffer stock, by end of March;</li> <li>• Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>• Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	<p>31 March 2020</p> <p>15 May 2020</p>
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

**18. Financial clarifications:** Not applicable

**19. Other conditions:**

Country has presented an official request to Gavi to switch from measles vaccine to measles-rubella vaccine for the routine measles second dose with country funding for the equivalent cost of the rubella component. As such, country will make the required payments to UNICEF SD as indicated in the table below.

	2020
Number of doses of vaccines for Measles Second Dose approved by Gavi.	206,700
Amount for vaccines approved by Gavi in US\$ (excluding freight and insurance).	61,500
Number of doses of Measles-Rubella vaccine that can be purchased with Gavi support.	90,431
Number of doses of Measles-Rubella vaccine to be funded by country.	116,269
Amount for Measles-Rubella vaccines to be funded by country (excluding freight and	76,272

Signed by,

**On behalf of Gavi**



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019