

RWANDA

Support for Measles Rubella Vaccine

This Decision Letter sets out the Programme Terms of a Programme

1. Country:	Rwanda															
2. Vaccine grant number:	13-RWA-08a-Y, 1517-RWA-09a-X, 18-RWA-09a-X, 19-RWA-09a-X, 20-RWA-09a-X															
3. Date of Decision Letter:	30 September 2019															
4. Date of the Partnership Framework Agreement:	7 June 2013															
5. Programme title:	New Vaccine Support (NVS), Measles Rubella, SD Routine - Strat 1															
6. Vaccine type:	Measles Rubella															
7. Requested product presentation and formulation of vaccine:	Measles Rubella, 10 doses per vial, LYOPHILISED															
8. Programme Duration:¹	2015-2020															
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)															
	2015-2019	2020	2021	2022	2023	2024	Total²									
Programme Budget (US\$)	674,942	82,000	-	-	-	-	756,942									
10. Vaccine introduction grant	<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Approval</th> </tr> <tr> <th style="text-align: center;">Year</th> <th style="text-align: center;">Grant Number</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2013</td> <td style="text-align: center;">13-RWA-08a-Y</td> <td style="text-align: center;">299,500</td> </tr> </tbody> </table>							Approval			Year	Grant Number	Amount (US\$)	2013	13-RWA-08a-Y	299,500
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2013	13-RWA-08a-Y	299,500														
11. Product switch grant	Not applicable															
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)															
Type of supplies to be purchased with Gavi funds	2015-2019	2020					2021									
Number of vaccine doses		275,500					-									
Annual Amounts (US\$)	674,942	82,000					-									
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.															

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

14. Self-procurement:	Not applicable										
15. Co-financing obligations:	Not applicable										
16. Operational support for campaigns:	Not applicable										
17. Additional Reporting Requirements:	<table border="1"> <thead> <tr> <th></th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received </td> <td>31 March 2020 15 May 2020</td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>		Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received 	31 March 2020 15 May 2020	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat				
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18. Financial clarifications:	Not applicable										
19. Other conditions:	<p>Country has presented an official request to Gavi to switch from measles vaccine to measles-rubella vaccine for the routine measles second dose with country funding for the equivalent cost of the rubella component. As such, country will make the required payments to UNICEF SD as indicated in the table below.</p> <table border="1"> <thead> <tr> <th></th> <th>2020</th> </tr> </thead> <tbody> <tr> <td>Number of doses of vaccines for Measles Second Dose approved by Gavi</td> <td>275,500</td> </tr> <tr> <td>Number of doses of Measles-Rubella vaccine that can be purchased with Gavi support.</td> <td>120,531</td> </tr> <tr> <td>Number of doses of Measles-Rubella vaccine to be funded by country</td> <td>154,969</td> </tr> <tr> <td>Amount for Measles-Rubella vaccines to be funded by country (excluding freight and insurance) (US\$)</td> <td>101,660</td> </tr> </tbody> </table>		2020	Number of doses of vaccines for Measles Second Dose approved by Gavi	275,500	Number of doses of Measles-Rubella vaccine that can be purchased with Gavi support.	120,531	Number of doses of Measles-Rubella vaccine to be funded by country	154,969	Amount for Measles-Rubella vaccines to be funded by country (excluding freight and insurance) (US\$)	101,660
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Signed by

On behalf of Gavi



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019

