

## Lao PDR

# Support for Vaccine: Measles Rubella This Decision Letter sets out the Programme Terms of a Programme.

1.	Country:	Lao PDR								
2.	Vaccine gra	nt number:	1720-LAO-18b-X, 1720-LAO-18e-X, 20-LAO-18h-X							
3.	Date of Deci	sion Letter:	30-Sep-2019							
4.	Date of the Partnership Framework Agreement (PFA): 6/7/2013									
5.	Programme title: New Vaccine Support (NVS), Measles Rubella, 2D Routine									
6.	Vaccine type:		Measles Rubella							
7.	Requested product presentation and formulation of vaccine: MR 5-LYO									
8.	Programme	Programme Duration:1 2018-2020								
9.	. Programme Budget (indicative): <sup>2</sup> (subject to the terms of the PFA, if applicable)									
			2018	-2019	20	20	Total <sup>2</sup>			
	Programme E	Budget (US\$)		445,090		120,000		565,090		
10.	. Vaccine introduction grant: Not applicable									
			Approval							
		Year	Grant I	Number	Amount (US\$)					
		2013		D-08e-Y		150,000				
		2017	17-LAC	D-08k-Y		149,330				
			Disbursement							
		Disbursement date Amount (US\$)		(US\$)						
		28 May								
	01 Augu		st, 2017		149,330					
11.	Product switch grant: Not applicable									
12.	. Indicative Annual Amounts: <sup>3</sup> (subject to the terms of thePFA, if applicable)									
	Type of supplies to be purchased with Gav									
	funds		2010-2019			2020		2021		
	Number of vaccine doses					143,700				
Annual Amou		mounts (US\$)		445,090		120,000				
13.	Procuremen	t agency:	UNICEF. Th	ne Country shal	I release its	co-financing p	ayments each ye	ear to		

UNICEF.

 <sup>&</sup>lt;sup>1</sup> This is the entire duration of the programme.
 <sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.
 <sup>3</sup> This is the amount that Gavi has approved.



14. Self-procurement: Not applicable

## 15. Co-financing obligations:

According to the co-financing policy, the Country falls within the group:

Accelerated transition

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2020
Number of vaccine doses	224,800
Number of AD syringes	148,100
Number of re-constitution syringes	49,500
Number of safety boxes	2,200
Value of vaccine doses (US\$)	184,301
Total co-financing payments (US\$) (including freight)	197,000
Minimum number of doses to be financed from domestic resources	88,979
Minimum amount to be financed from domestic resources (US\$)	72,963

In order to mitigate risks of stocking out in 2020, co-financing obligation associated with this program should be fulfilled by September 2020

#### 16. Operational support for campaigns:

Not applicable

#### 17. Additional Reporting Requirements:

		Due dates	
	or the annual procurement of vaccines, Country shall submit the ormation each year:		
•	Vaccine stock levels including buffer stock, by end of March;	31 March 2020	
•	Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.	15 May 2020	
•	Countries shall report the actual switch date in the first renewal request following the actual implementation.		
	ce with applicable Gavi processes, Country shall report on ic and financial performance.	To be agreed with Gavi Secretariat	

18. Financial clarifications: Not applical

19. Other conditions: Not applicable

Signed by,

On behalf of Gavi

Thabani Maphosa,

Managing Director, Country Programmes

30-Sep-2019