

The Minister of Public Health and Population
Ministry of Public Health and Population
The Republic of Yemen

31 August 2018

Decision Letter: Request for Gavi support for Measles-Rubella follow-up campaign

Your Excellency,

I am writing in relation to Yemen's application for Measles-Rubella follow-up campaign support, which was submitted to the Gavi Secretariat in May 2017.

Following the recommendations made by the Independent Review Committee (IRC) and clarifications provided by country, I am pleased to inform you that Gavi has **approved** Yemen's Measles-Rubella follow-up campaign support application, subject to several conditions and requirements as specified in the Appendices to this letter.

The Appendices include the following important information:

Appendix A: Financial and Programmatic information – Support for Measles-Rubella campaign vaccines

Appendix B: Financial and Programmatic information – Support for Injection Safety Devices

Appendix C: Gavi Terms and Conditions

Please do not hesitate to contact my colleague Dr Rehan Hafiz at rhafiz@gavi.org if you have any questions or concerns.

Yours sincerely,



Hind Khatib-Othman
Managing Director, Country Programmes

cc: The EPI Manager
WHO Country Representative
UNICEF Country Representative
WHO Regional Office
UNICEF Regional Office
UNICEF Programme Division
UNICEF Supply Division

Decision Letter Yemen - Support for Measles-Rubella Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Yemen		
2. Grant number: 18-YEM-34a-X / 18-YEM-35a-Y		
3. Date of Decision Letter: 31/08/2018		
4. Date of the Partnership Framework Agreement: Not applicable		
5. Programme title: New Vaccine Support (NVS), Measles-Rubella Follow-up campaign		
6. Vaccine type: Measles-Rubella		
7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 doses per vial, LYOPHILISED		
8. Programme duration¹: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total²
Programme Budget (US\$)	3,695,500	3,695,500
10. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year (Campaign)		2018
Number of Measles-Rubella vaccines doses		5,675,800
Annual Amounts (US\$)		3,695,500
11. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
12. Self-procurement: Not applicable.		
13. Co-financing obligations for campaign: Not applicable		
14. Vaccine introduction grant (in US\$): Not applicable		
15. Operational support for campaigns:		
	2018	
Grant amount (US\$)	2,977,987	
<p>The support for operational costs for campaigns will be disbursed in cash through WHO/UNICEF. The Country will need to contact the local WHO/UNICEF office to arrange for the utilisation of Gavi funds to support the operational costs of the campaign. The Operational Support will be payable up to six months before campaign.</p>		
16. Additional reporting requirements:		
	Due dates	
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: (i) number of children to be vaccinated, (ii) vaccine stock levels including buffer stock, (iii) wastage rates, (iv) any	15 May	

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

proposed changes in presentation or minimum co-financing levels, and (v) vaccines received.	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
To report on national and sub-national programmatic readiness using the WHO Readiness Assessment Tool (or equivalent) at the recommended time points.	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
To submit the Supplementary Immunisation Activity (SIA) technical report for Measles-Rubella campaign	Within 3 months of end of campaign
To submit the Post campaign coverage survey report for Measles-Rubella campaign	As soon as available
17. Financial clarifications: Not applicable	
18. Other conditions: The Gavi Terms and Conditions, attached as Appendix C, apply to the provision of support for the Measles-Rubella Follow-Up Vaccine Campaign Programme and the Country must comply with the Terms and Conditions.	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
31 August 2018

**Decision Letter
Yemen - Support for Injection Safety Devices**

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Yemen			
2. Grant number: 17-YEM-32a-X; 18-YEM-32a-X; 18-YEM-32a-X			
3. Date of Decision Letter: 31/08/2018			
4. Date of the Partnership Framework Agreement: Not applicable			
5. Programme title: Injection safety devices ⁴			
6. Programme duration ⁵ : 2017-2018			
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)			
	2017	2018	Total ⁶
Programme Budget (US\$)	259,844	977,000	1,236,844
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁷			
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018	
Number of AD syringes			20,826,200
Number of re-constitution syringes			624,400
Number of safety boxes			236,075
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	259,844	977,000	
Injection safety devices to be purchased with Gavi funds in each year, by type of support			
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 doses per vial, LIQUID, Routine			2018
Number of AD syringes			1,005,100
Number of safety boxes			11,075
Annual Amounts for injection safety devices for Vaccine (US\$)			46,000
New Vaccine Support (NVS), Pneumococcal (PCV13), 4 doses per vial, LIQUID, Routine			2018
Number of AD syringes			2,513,200
Number of safety boxes			27,675
Annual Amounts for injection safety devices for Vaccine (US\$)			114,000

⁴ This does not include vaccines.

⁵ This is the entire duration of the Programme.

⁶ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁷ This is the amount that Gavi has approved.

New Vaccine Support (NVS), DTP-HepB-Hib, 10 doses per vial, LIQUID, Catch-up Campaign Eligibility	2018
Number of AD syringes	1,957,700
Number of safety boxes	21,550
Annual Amounts for injection safety devices for Vaccine (US\$)	89,000
New Vaccine Support (NVS), Tetanus Diphtheria, Catch-up campaign Eligibility	2018
Number of AD syringes	7,178,000
Number of safety boxes	78,975
Annual Amounts for injection safety devices for Vaccine (US\$)	325,000
New Vaccine Support (NVS), Measles Rubella, 10 doses per vial, LYOPHILISED, Follow-up campaign	2018
Number of AD syringes	5,624,700
Number of re-constitution syringes	624,400
Number of safety boxes	68,750
Annual Amounts for injection safety devices for Vaccine (US\$)	287,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose per vial, LIQUID, Routine	2018
Number of AD syringes	2,547,500
Number of safety boxes	28,050
Annual Amounts for injection safety devices for Vaccine (US\$)	115,500
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: Not applicable	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	
12. Other conditions: The Gavi Terms and Conditions, attached as Appendix C, apply to the provision of support for the Injection Safety Devices Programme and the Country must comply with the Terms and Conditions.	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

31 August 2018

Gavi Terms and Conditions

The following terms and conditions apply to all support being provided to the Government for the implementation of the Measles-Rubella follow-up campaign Programme and for the Injection Safety Devices Programme (“**the Programme**”) in Yemen as detailed in the Decision Letters dated 31/08/2018.

FUNDING USED SOLELY FOR APPROVED PROGRAMMES

The applicant country (“Country”) confirms that all funding provided by Gavi for this application will be used and applied for the sole purpose of fulfilling the Programme. Any significant change from the approved Programme must be reviewed and approved in advance by Gavi. All funding decisions for this application are made at the discretion of the Gavi Board and are subject to IRC processes and the availability of funds.

AMENDMENT TO THIS PROPOSAL

The Country will notify Gavi if it wishes to propose any change to the programme(s) description in the approved application. Gavi will document any change approved by Gavi, and the relevant Decision Letter may be amended to reflect such change.

RETURN OF FUNDS

The Country agrees to reimburse to Gavi all funding amounts that are not used for the Programme. The country’s reimbursement must be in US dollars and be provided, unless otherwise decided by Gavi, within sixty (60) days after the Country receives Gavi’s request for a reimbursement and be paid to the account or accounts as directed by Gavi.

SUSPENSION/ TERMINATION

Gavi may suspend all or part of its funding to the Country if it has reason to suspect that funds have been used for purpose other than for the Programme, or any Gavi-approved amendment to the Programme. Gavi retains the right to terminate its support to the Country for the Programme if a misuse of Gavi funds is confirmed.

ANTICORRUPTION

The Country confirms that funds provided by Gavi shall not be offered by the Country to any third person, nor will the Country seek in connection with the Programme any gift, payment or benefit directly or indirectly that could be construed as an illegal or corrupt practice.

ANTI-TERRORISM AND MONEY LAUNDERING

The Country confirms that funds provided by Gavi shall not be used to support or promote violence, war or the suppression of the general populace of any country, aid terrorists or their activities, conduct money laundering or fund organisations or individuals associated with terrorism or that are involved in money-laundering activities; or to pay or import goods, if such payment or import, to the Country’s knowledge or belief, is prohibited by the United Nations Security Council.

AUDITS AND RECORDS

The Country will conduct annual financial audits and share these with Gavi as requested. Gavi reserves the right, on its own or through an agent, to perform audits or other financial management assessment to ensure the accountability of funds disbursed to the Country.

The Country will maintain accurate accounting records documenting how Gavi funds are used. The Country will maintain its accounting records in accordance with its government-approved accounting standards for at least three years after the date of last disbursement of Gavi funds. If there is any claims of misuse of funds, Country will maintain such records until the audit findings are final. The Country agrees not to assert any documentary privilege against Gavi in connection with any audit.

COMPLIANCE WITH GAVI POLICIES

The Country confirms that it is familiar with all Gavi policies, guidelines and processes relevant to the Programme, including without limitation the Transparency and Accountability Policy (TAP) and complies with the requirements therein. All programme-related policies, guidelines and processes are available on Gavi's official website and/or sent to the Country.

ARBITRATION

Any dispute between the Country and Gavi arising out of or relating to the Programme that is not settled amicably within a reasonable period of time, will be submitted to arbitration at the request of either Gavi or the Country. The arbitration will be conducted in accordance with the then-current UNCITRAL Arbitration Rules. The parties agree to be bound by the arbitration award, as the final adjudication of any such dispute. The place of arbitration will be Geneva, Switzerland. The language of the arbitration will be English.

For any dispute for which the amount at issue is US\$ 100,000 or less, there will be one arbitrator appointed by Gavi. For any dispute for which the amount at issue is greater than US \$100,000 there will be three arbitrators appointed as follows: Gavi and the Country will each appoint one arbitrator, and the two arbitrators so appointed will jointly appoint a third arbitrator who shall be the chairperson.

Gavi will not be liable to the country for any claim or loss relating to the Programme, including without limitation, any financial loss, reliance claims, any harm to property, or personal injury or death. Country is solely responsible for all aspects of managing and implementing the Programme.

USE OF COMMERCIAL BANK ACCOUNTS

The eligible country government is responsible for undertaking the necessary due diligence on all commercial banks used to manage Gavi cash-based support, including HSS, ISS, CSO and vaccine introduction grants. The undersigned representative of the government confirms that the government will take all responsibility for replenishing Gavi cash support lost due to bank insolvency, fraud or any other unforeseen event.