

Sudan, Republic of

**Support for Vaccine: Meningococcal type A
This Decision Letter sets out the Programme Terms of a Programme.**

1. Country:	Sudan, Republic of																					
2. Vaccine grant number:	16-SDN-08j-Y, 16-SDN-28a-X, 17-SDN-28a-X, 1820-SDN-28a-X																					
3. Date of Decision Letter:	30-Sep-19																					
4. Date of the Partnership Framework Agreement:	10-Dec-13																					
5. Programme title:	New Vaccine Support (NVS), Meningococcal type A, Routine																					
6. Vaccine type:	Meningococcal type A																					
7. Requested product presentation and formulation of vaccine:	Meningococcal type A, 10 dose(s) per vial, LYOPHILISED																					
8. Programme Duration:¹	2016-2020																					
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)																					
	2016-2019	2020	2021	2022	2023	2024	Total ²															
Programme Budget (US\$)	3,291,890	630,000	-	-	-	-	3,921,890															
10. Vaccine introduction grant	<table border="1"> <thead> <tr> <th colspan="3">Approval</th> </tr> <tr> <th>Year</th> <th>Grant Number</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>16-SDN-08j-Y</td> <td>1,290,159</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">Disbursement</th> </tr> <tr> <th>Disbursement date</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>11 May, 2016</td> <td>1,290,159</td> </tr> </tbody> </table>							Approval			Year	Grant Number	Amount (US\$)	2016	16-SDN-08j-Y	1,290,159	Disbursement		Disbursement date	Amount (US\$)	11 May, 2016	1,290,159
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Year	Grant Number	Amount (US\$)																				
2016	16-SDN-08j-Y	1,290,159																				
Disbursement																						
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11 May, 2016	1,290,159																					
11. Product switch grant	Not applicable																					
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)																					
		2016-2019	2020	2021																		
Type of supplies to be purchased with Gavi funds																						
Number of vaccine doses			1,119,000	-																		

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

Annual Amounts (US\$)	3,291,890	630,000	-
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13. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

14. Self-procurement: Not applicable

15. Co-financing obligations:
According to the co-financing policy, the Country falls within the group: Accelerated transition phase

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024
Number of vaccine doses	218,000	-	-	-	-
Number of AD syringes	167,700	-	-	-	-
Number of re-constitution syringes	24,000	-	-	-	-
Number of safety boxes	2,125	-	-	-	-
Value of vaccine doses (US\$)	118,133	-	-	-	-
Total co-financing payments (US\$) (including freight)	132,000	-	-	-	-

16. Operational support for campaigns:
Not applicable

17. Additional Reporting Requirements:

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date in the first renewal request following the actual implementation. 	31 March 2020 15 May 2020
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

18. Financial clarifications:	Country shall provide the following clarifications to Gavi*:
Not applicable	
	* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.
19. Other conditions:	
Not applicable	

Signed by

On behalf of Gavi



Thabani Maphosa
Managing Director, Country Programmes
30 September 2019