

SOUTH SUDAN

Support for Measles Containing Vaccine Follow-up Campaign This Decision Letter sets out the Programme Terms of a Programme

1. Country:	South Sudan						
2. Vaccine grant number:	1920-SDS-36a-X						
3. Date of Decision Letter:	9/30/2019						
4. Date of the Partnership Framework Agreement:	10 July 2013						
5. Programme title:	New Vaccine Support (NVS), Measles, Follow-up campaign						
6. Vaccine type:	Measles						
7. Requested product presentation and formulation of vaccine:	Measles, 10 doses per vial, LYOPHILISED						
8. Programme Duration:¹	2019-2020						
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	675,000	232,000	-	-	-	-	907,000
10. Vaccine introduction grant	Not applicable						
11. Product switch grant	Not applicable						
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Type of supplies to be purchased with Gavi funds	2019	2020					2021
Number of vaccine doses						775,800	-
Annual Amounts (US\$)	675,000	232,000					-
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.						

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

14. Self-procurement: Not applicable

15. Co-financing obligations:
Not applicable

16. Operational support for campaigns:

The support for operational costs of US\$3 425 182 were disbursed through UNICEF & WHO in March 2019.

17. Additional Reporting Requirements:

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:	
<ul style="list-style-type: none"> • Vaccine stock levels including buffer stock • Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received 	31 March 2020
	15 May 2020
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat
To report on national and sub-national programmatic readiness using the WHO Readiness Assessment Tool (or equivalent) at the recommended time points.	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
To submit the Supplementary Immunisation Activity (SIA) technical report for Measles or Measles-Rubella campaign.	Within 3 months of end of campaign
To submit the Post campaign coverage survey report for Measles or Measles-Rubella campaign.	As soon as available

18. Financial clarifications: Not applicable

* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.

19. Other conditions: Additional risk mitigation measures

Submit a micro plan that identifies synergies with other programmes including those of routine immunization.	Prior to the campaign
Draft readiness tools that incorporates the specific situation of South Sudan, (I.e. check in calls to discuss updated workplans periodically). This will include having coordinated periodic teleconferences to review the workplans and address issues with MoH, Gavi CS, Vaccine Implementation, WHO, UNICEF and other expanded partners.	Starting 15 months prior to the campaign date, up to 1 week before the campaign, at the recommended time points of the tool.
Put in place an effective supportive supervision and monitoring mechanism at national, state and county levels to supervise, monitor and report implementation of activities.	
Develop draft reporting tools to track number of rounds for campaign sessions conducted versus what was planned.	

On behalf of Gavi



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30 September 2019