

Lesotho Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lesotho						
2. Grant number: 17-LSO-32a-X, 18-LSO-32a-X, 19-LSO-32a-X, 20-LSO-32a-X, 21-LSO-32a-X, 22-LSO-32a-X						
3. Date of Decision Letter: 12 March 2019						
4. Date of the Partnership Framework Agreement: 30 November 2012						
5. Programme title: Injection safety devices ¹						
6. Programme duration²: 2017-2022						
7. Programme Budget (indicative)³: (subject to the terms of the partnership framework agreement, if applicable)						
	2017-2018	2019	2020	2021	2022	Total ³
Programme Budget (US\$)	26,185	8,500	10,000	10,000	10,000	64,685
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
TOTAL injection safety devices to be purchased with Gavi funds in each year		2017-2018	2019			
Number of AD syringes			182,100			
Number of re-constitution syringes			-			
Number of safety boxes			2,075			
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		\$26,185	\$8,500			
Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u>						
New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID		2019				
Number of AD syringes		32,600				
Number of re-constitution syringes		-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

	Number of safety boxes	375	
	Annual Amounts for injection safety devices for Vaccine (US\$)	\$1,500	
	New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial, LIQUID	2019	
	Number of AD syringes	74,500	
	Number of re-constitution syringes	-	
	Number of safety boxes	850	
	Annual Amounts for injection safety devices for Vaccine (US\$)	\$3,500	
	New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID	2019	
	Number of AD syringes	75,000	
	Number of re-constitution syringes	-	
	Number of safety boxes	850	
	Annual Amounts for injection safety devices for Vaccine (US\$)	\$3,500	
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.			
10. Self-procurement: Not applicable			
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.			

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
12 March 2019