

Zambia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Zambia						
2. Grant number(s):	17-ZMB-32a-X, 18-ZMB-32a-X, 19-ZMB-32a-X, 20-ZMB-32a-X, 21-ZMB-32a-X, 22-ZMB-32a-X, 23-ZMB-32a-X						
3. Date of Decision Letter:	30 September 2019						
4. Date of the Partnership Framework Agreement:	22 October 2014						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2023						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	722,798	156,000	164,500	18,500	20,000	-	1,081,798
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019		2020				
Number of AD syringes			3,426,800				
Number of re-constitution syringes			-				
Number of safety boxes			37,750				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	722,798		156,000				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine	2020						
Number of AD syringes	505,700						
Number of re-constitution syringes	-						
Number of safety boxes	5,575						
Annual Amounts for injection safety devices for vaccine (US\$)	23,000						

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	445,000
Number of re-constitution syringes	-
Number of safety boxes	4,900
Annual Amounts for injection safety devices for vaccine (US\$)	20,500
New Vaccine Support (NVS), PCV10, 4 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	1,311,900
Number of re-constitution syringes	-
Number of safety boxes	14,450
Annual Amounts for injection safety devices for vaccine (US\$)	59,500
New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	1,164,200
Number of re-constitution syringes	-
Number of safety boxes	12,825
Annual Amounts for injection safety devices for vaccine (US\$)	53,000
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement:	Not applicable
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30 September 2019