

## Timor-Leste

### Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1.</b>	<b>Country:</b>	Timor-Leste						
<b>2.</b>	<b>Grant number(s):</b>	17-TLS-32a-X, 18-TLS-32a-X, 19-TLS-32a-X, 20-TLS-32a-X						
<b>3.</b>	<b>Date of Decision Letter:</b>	30 September 2019						
<b>4.</b>	<b>Date of the Partnership Framework Agreement:</b>	24 January 2014						
<b>5.</b>	<b>Programme title:</b>	Injection Safety Devices <sup>1</sup>						
<b>6.</b>	<b>Programme Duration:<sup>2</sup></b>	2017-2020						
<b>7.</b>	<b>Programme Budget (indicative):<sup>3</sup></b>	<b>(subject to the terms of the Partnership Framework Agreement)</b>						
		<b>2017-2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total<sup>2</sup></b>
	Programme Budget (US\$)	5,500	1,000	-	-	-	-	6,500
<b>8.</b>	<b>Indicative Annual Amounts:<sup>4</sup></b>	<b>(subject to the terms of the Partnership Framework Agreement)</b>						
	<b>Total injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017-2019</b>	<b>2020</b>	<b>2021</b>				
	Number of AD syringes		12,600	-				
	Number of re-constitution syringes		-	-				
	Number of safety boxes		150	-				
	<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>5,500</b>	<b>1,000</b>	<b>-</b>				
	<b>Injection safety devices to be purchased with Gavi funds in each year, by type of support</b>							
	<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
	<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine</b>	<b>2020</b>	<b>2021</b>					
	Number of AD syringes	12,600	-					
	Number of re-constitution syringes	-	-					
	Number of safety boxes	150	-					
	Annual Amounts for injection safety devices for vaccine (US\$)	1,000	-					

<b>9. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
<b>10. Self-procurement:</b>	Not applicable
<b>11. Co-financing obligations:</b>	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

**On behalf of Gavi**



Thabani Maphosa  
Managing Director, Country Programmes  
30 September 2019