

Sudan, Republic of
Support for Injection Safety Devices
This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Sudan, Republic of						
2. Grant number(s):	17-SDN-32a-X, 18-SDN-32a-X, 19-SDN-32a-X, 20-SDN-32a-X						
3. Date of Decision Letter:	30-Sep-19						
4. Date of the Partnership Framework Agreement:	10-Dec-13						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2020						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	2,680,314	274,500	-	-	-	-	2,954,814
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		5,892,600	-				
Number of re-constitution syringes		123,100	-				
Number of safety boxes		66,250	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	2,680,314	274,500	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		1,150,100	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		12,675	-				
Annual Amounts for injection safety devices for vaccine (US\$)		52,500	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Meningococcal type A, 10 dose(s) per vial, LYOPHILISED - Routine	2020	2021
Number of AD syringes	860,800	-
Number of re-constitution syringes	123,100	-
Number of safety boxes	10,850	-
Annual Amounts for injection safety devices for vaccine (US\$)	45,500	-
New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	1,813,000	-
Number of re-constitution syringes	-	-
Number of safety boxes	19,950	-
Annual Amounts for injection safety devices for vaccine (US\$)	82,500	-
New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	2,068,700	-
Number of re-constitution syringes	-	-
Number of safety boxes	22,775	-
Annual Amounts for injection safety devices for vaccine (US\$)	94,000	-
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by

On behalf of Gavi



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019