

SOUTH SUDAN

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme

1. Country:	South Sudan						
2. Grant number(s):	17-SDS-32a-X, 18-SDS-32a-X, 19-SDS-32a-X, 20-SDS-32a-X						
3. Date of Decision Letter:	30-Sep-19						
4. Date of the Partnership Framework Agreement:	10 July 2013						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2020						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	554,500	48,000	-	-	-	-	602,500
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		938,100	-				
Number of re-constitution syringes		85,400	-				
Number of safety boxes		11,300	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	554,500	48,000	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, by type of support</i>							
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 doses per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		89,000	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		1,000	-				
Annual Amounts for injection safety devices for vaccine (US\$)		4,500	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Measles, 10 doses per vial, LYOPHILISED - Follow-up campaign	2020	2021
Number of AD syringes	768,800	-
Number of re-constitution syringes	85,400	-
Number of safety boxes	9,400	-
Annual Amounts for injection safety devices for vaccine (US\$)	39,500	-
New Vaccine Support (NVS), Penta, 10 doses per vial, LIQUID - Routine	2020	2021
Number of AD syringes	80,300	-
Number of re-constitution syringes	-	-
Number of safety boxes	900	-
Annual Amounts for injection safety devices for vaccine (US\$)	4,000	-

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:
Co-financing requirements are listed in the relevant vaccine Decision Letter.

On behalf of Gavi



Thabani Maphosa
Managing Director, Country Programmes
30 September 2019