

## Pakistan

### Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1.</b>	<b>Country:</b>	Pakistan		
<b>2.</b>	<b>Grant number(s):</b>	17-PAK-32a-X, 18-PAK-32a-X, 19-PAK-32a-X, 20-PAK-32a-X, 21-PAK-32a-X		
<b>3.</b>	<b>Date of Decision Letter:</b>	30/09/2019		
<b>4.</b>	<b>Date of the Partnership Framework Agreement:</b>	19-May-15		
<b>5.</b>	<b>Programme title:</b>	Injection Safety Devices <sup>1</sup>		
<b>6.</b>	<b>Programme Duration:</b> <sup>2</sup>	2017-2023		
<b>7.</b>	<b>Programme Budget (indicative):</b> <sup>3</sup>	<b>(subject to the terms of the Partnership Framework Agreement, if applicable)</b>		
		<b>2017-2019</b>	<b>2020</b>	<b>2021</b>
	<b>Total</b> <sup>2</sup>			
	Programme Budget (US\$)	6,611,797	2,678,000	1,651,500
		10,941,297		
<b>8.</b>	<b>Indicative Annual Amounts:</b> <sup>4</sup>	<b>(subject to the terms of the Partnership Framework Agreement, if applicable)</b>		
	<b>Total injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017-2019</b>	<b>2020</b>	
	Number of AD syringes		59,125,400	
	Number of re-constitution syringes		-	
	Number of safety boxes		650,475	
	<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>6,611,797</b>	<b>2,678,000</b>	
<b>Injection safety devices to be purchased with Gavi funds in each year, by type of support</b>				
<i>Injection safety devices to be purchased with Gavi funds in each year, by type of support</i>				
	<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine</b>	<b>2020</b>		
	Number of AD syringes	6,864,300		
	Number of re-constitution syringes	-		
	Number of safety boxes	75,525		
	<b>Annual Amounts for injection safety devices for vaccine (US\$)</b>	<b>311,000</b>		

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

<b>New Vaccine Support (NVS), PCV10, 4 dose(s) per vial, LIQUID - Routine</b>	<b>2020</b>	
Number of AD syringes	11,273,200	
Number of re-constitution syringes	-	
Number of safety boxes	124,025	
Annual Amounts for injection safety devices for vaccine (US\$)	510,500	
<b>New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine</b>	<b>2020</b>	
Number of AD syringes	15,923,500	
Number of re-constitution syringes	-	
Number of safety boxes	175,175	
Annual Amounts for injection safety devices for vaccine (US\$)	721,000	
<b>New Vaccine Support (NVS), TCV 5-dose - Routine</b>	<b>2020</b>	
Number of AD syringes	4,037,000	
Number of re-constitution syringes	-	
Number of safety boxes	44,425	
Annual Amounts for injection safety devices for vaccine (US\$)	183,000	
<b>New Vaccine Support (NVS), TCV 5-dose - Catch-up Campaign</b>	<b>2020</b>	
Number of AD syringes	21,027,400	
Number of re-constitution syringes	-	
Number of safety boxes	231,325	
Annual Amounts for injection safety devices for vaccine (US\$)	952,500	
<b>9. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
<b>10. Self-procurement:</b>	Not applicable	

**11. Co-financing obligations:**

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

**On behalf of Gavi**



Thabani Maphosa

Managing Director, Country Programmes

30/09/2019