

Mozambique

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Mozambique						
2. Grant number(s):	17-MOZ-32a-X, 18-MOZ-32a-X, 19-MOZ-32a-X, 20-MOZ-32a-X						
3. Date of Decision Letter:	30 September 2019						
4. Date of the Partnership Framework Agreement:	06 December 2013						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration: ²	2017-2020						
7. Programme Budget (indicative): ³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total ²
Programme Budget (US\$)	1,925,969	99,000	-	-	-	-	2,024,969
8. Indicative Annual Amounts: ⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019		2020				
Number of AD syringes			2,005,300				
Number of re-constitution syringes			139,500				
Number of safety boxes			23,625				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	1,925,969		99,000				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine							2020
Number of AD syringes							-
Number of re-constitution syringes							-
Number of safety boxes							-
Annual Amounts for injection safety devices for vaccine (US\$)							-

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED - 2D Routine	2020
Number of AD syringes	1,048,500
Number of re-constitution syringes	139,500
Number of safety boxes	13,075
Annual Amounts for injection safety devices for vaccine (US\$)	55,000
New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	523,400
Number of re-constitution syringes	-
Number of safety boxes	5,775
Annual Amounts for injection safety devices for vaccine (US\$)	24,000
New Vaccine Support (NVS), Penta, 10 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	433,400
Number of re-constitution syringes	-
Number of safety boxes	4,775
Annual Amounts for injection safety devices for vaccine (US\$)	20,000
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement:	Not applicable
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Thabani Maphosa
Managing Director, Country Programmes
30 September 2019