

Malawi

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Malawi						
2. Grant number(s):	17-MWI-32a-X, 18-MWI-32a-X, 19-MWI-32a-X, 20-MWI-32a-X, 21-MWI-32a-X						
3. Date of Decision Letter:	30-Sep-19						
4. Date of the Partnership Framework Agreement:	29-Oct-13						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2021						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	673,338	159,000	22,500	-	-	-	854,838
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		3,438,300	-				
Number of re-constitution syringes		46,600	-				
Number of safety boxes		38,375	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	673,338	159,000	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		560,200	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		6,175	-				
Annual Amounts for injection safety devices for vaccine (US\$)		25,500	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - MAC	2020	2021
Number of AD syringes	(blank)	-
Number of re-constitution syringes	(blank)	-
Number of safety boxes	(blank)	-
Annual Amounts for injection safety devices for vaccine (US\$)	-	-
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	256,600	-
Number of re-constitution syringes	-	-
Number of safety boxes	2,825	-
Annual Amounts for injection safety devices for vaccine (US\$)	12,000	-
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED - SD Routine - Strat 1	2020	2021
Number of AD syringes	350,000	-
Number of re-constitution syringes	46,600	-
Number of safety boxes	4,375	-
Annual Amounts for injection safety devices for vaccine (US\$)	18,500	-
New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	1,444,700	-
Number of re-constitution syringes	-	-
Number of safety boxes	15,900	-
Annual Amounts for injection safety devices for vaccine (US\$)	65,500	-
New Vaccine Support (NVS), Penta, 10 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	826,800	-
Number of re-constitution syringes	-	-
Number of safety boxes	9,100	-

Annual Amounts for injection safety devices for vaccine (US\$)	37,500	-
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
10. Self-procurement: Not applicable		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,

On behalf of Gavi



Thabani Maphosa
 Managing Director, Country Programmes
 30 September 2019