

Lesotho

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Lesotho
2. Grant number(s):	17-LSO-32a-X, 18-LSO-32a-X, 19-LSO-32a-X, 20-LSO-32a-X, 21-LSO-32a-X, 22-LSO-32a-X
3. Date of Decision Letter:	30 September 2019
4. Date of the Partnership Framework Agreement:	30 November 2012
5. Programme title:	Injection Safety Devices ¹
6. Programme Duration:²	2017-2022
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)

	2017-2019	2020	2021	2022	2023	2024	Total ²
Programme Budget (US\$)	34,685	5,500	9,000	9,000	-	-	58,185

8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)
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Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020
Number of AD syringes		101,100
Number of re-constitution syringes		-
Number of safety boxes		1,175
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	34,685	5,500

Injection safety devices to be purchased with Gavi funds in each year, by type of support

Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID - Routine	2020
Number of AD syringes	30,500
Number of re-constitution syringes	-
Number of safety boxes	350
Annual Amounts for injection safety devices for vaccine (US\$)	1,500

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020	
Number of AD syringes	45,100	
Number of re-constitution syringes	-	
Number of safety boxes	525	
Annual Amounts for injection safety devices for vaccine (US\$)	2,500	
New Vaccine Support (NVS), Penta, 10 dose(s) per vial, LIQUID - Routine	2020	
Number of AD syringes	25,500	
Number of re-constitution syringes	-	
Number of safety boxes	300	
Annual Amounts for injection safety devices for vaccine (US\$)	1,500	
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement:	Not applicable	
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30 September 2019