

Lao PDR

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Lao PDR						
2. Grant number(s):	17-LAO-32a-X, 18-LAO-32a-X, 19-LAO-32a-X, 20-LAO-32a-X, 21-LAO-32a-X, 22-LAO-32a-X						
3. Date of Decision Letter:	30-Sep-19						
4. Date of the Partnership Framework Agreement:	7-Jun-13						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2022						
7. Programme Budget (indicative):³	(subject to the terms of the PFA, if applicable)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	172,261	37,500	-	-	-	-	209,261
8. Indicative Annual Amounts:⁴	(subject to the terms of the PFA, if applicable)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		772,700	-				
Number of re-constitution syringes		31,700	-				
Number of safety boxes		8,900	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	172,261	37,500	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		134,700	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		1,500	-				
Annual Amounts for injection safety devices for vaccine (US\$)		6,500	-				
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine		2020	2021				
Number of AD syringes		153,800	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		1,700	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Annual Amounts for injection safety devices for vaccine (US\$)	7,000	-
New Vaccine Support (NVS), MR 5-LYO - 2D Routine	2020	2021
Number of AD syringes	94,700	-
Number of re-constitution syringes	31,700	-
Number of safety boxes	1,400	-
Annual Amounts for injection safety devices for vaccine (US\$)	6,000	-
New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	204,500	-
Number of re-constitution syringes	-	-
Number of safety boxes	2,250	-
Annual Amounts for injection safety devices for vaccine (US\$)	9,500	-
New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine	2020	2021
Number of AD syringes	185,000	-
Number of re-constitution syringes	-	-
Number of safety boxes	2,050	-
Annual Amounts for injection safety devices for vaccine (US\$)	8,500	-
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement:	Not applicable	
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30 September 2019